

Successful Grant Applications and Grant Project Details

Grant Scheme	Project	Scope of works	Total Project Cost	Grant Amount	Council	Other	Deed Execution	Commencement of Works	Completion of Works
Public Transport Vibrancy	Revitalise	Improved safe access to West Kempsey train station - Kemp St road and footpath enhancements	\$1,000,000	\$1,000,000	\$-	\$-	Dec-24	Jan-25	Mar-26
NSW Seniors Festival Grant Program	Macleay Seniors "Time to Shine" Expo	Seniors Expo during Seniors Week	\$7,000	\$7,000	\$-	\$-	Dec-24	Mar-25	Mar-25
2024/25 NSW Weeds Action Program	Tropical Soda Apple Landholder Engagement Program	Tropical Soda Apple Landholder Engagement and Compliance Program – within the NC LLS Region identified as having significant infestations of TSA	\$174,915	\$174,915	\$-	\$-	Oct-24	Jul-24	Aug-25
24/25 Safer Roads Program	Towards Zero Safer Roads Program (Round 2) - delivery of road safety infrastructure and speed management initiatives	Gregory St and Frank Cooper Drive, SWR - intersection and pedestrian safety improvements including installation of roundabout	\$2,371,000	\$2,371,000	\$-	\$-	Oct-24	TBA	Jun-27
Australia Day Community Grant 2025	2025 Australia Day Citizenship and Awards Ceremony	Grant to enable Kempsey Shire Council to host 2025 Australia Day Event including Citizenship and Awards Ceremony.	\$20,000	\$10,000	\$10,000	\$-	Oct-24	Nov-24	Jan-25
EMERGENCY WORKS AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2022	DM01295 (Part 2) Toose Road alternative route	Alternate route - Bridge construction	\$20,930,581	\$20,930,581	\$-	\$-	Sep-24	Mar-25	Jun-26
EMERGENCY WORKS AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2022	DM01228 Slip Repair South West Rocks Road near Back Creek Road	Embankment package	\$150,152	\$150,152	\$-	\$-	Sep-24	Mar-25	Jun-26
EMERGENCY WORKS AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2022	DM00994 Armidale Rd Midnight Creek 2	Midnight Creek Upslope	\$436,303	\$436,303	\$-	\$-	Sep-24	Mar-25	Jun-26
EMERGENCY WORKS AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2022	DM01225-Armidale Rd 1km east of Comara	Embankment package	\$698,998	\$698,998	\$-	\$-	Sep-24	Mar-25	Jun-26
EMERGENCY WORKS AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2022	DM01013 Slip Repair Nulla Nulla Road 17km north of Bellbrook	Local Road landslip remediation - upper and lower valley sites	\$526,892	\$526,892	\$-	\$-	Sep-24	Mar-25	Jun-26
EMERGENCY WORKS AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2022	DM01014 Slip Repair Nulla Nulla Road 15km north of Bellbrook	Local Road landslip remediation - upper and lower valley sites	\$240,000	\$240,000	\$-	\$-	Sep-24	Mar-25	Jun-26
EMERGENCY WORKS AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2022	DM01454 Dowling Falls Rd Parrabel Creek Crossing	Local Road landslip remediation - upper and lower valley sites	\$851,340	\$851,340	\$-	\$-	Sep-24	Mar-25	Jun-26
NSW Severe Weather & Flood Grant - June 2022 - AGRN1025 - Category D	DM01487 Mungay Creek Road	Remediation of Embankment Landslips on Mungay Creek Road	\$400,000	\$400,000	\$-	\$-	Aug-24	Mar-25	Jun-26
NSW Severe Weather & Flood Grant - June 2022 - AGRN1025 - Category D	DM01493 Glenrock Levee Restoration	Glenrock Levee remediation and restoration	\$634,685	\$481,453	\$153,233	\$-	Aug-24	Mar-25	Jun-26
2024/25 Australian Government Blackspot	South West Rocks - 1.3km north of Hat Head Rd Kinchela - Road Safety Improvements	Install shoulder from no shoulder/unsealed to >1m sealed on straight,Install semi-rigid barrier on roadside,Upgrade seal to high level non-skid surface, wet surface crashes only,Install curve alignment markers (CAMs),Install new curve and advisory speed	\$719,000	\$719,000	\$-	\$-	Jul-24	Jul-25	Jun-26
2024/25 Australian Government Blackspot	Smithtown Road Safety Improvement Works	Install shoulder from no shoulder/unsealed to 0.5-1m sealed on straight,Install semi-rigid barrier on roadside,Install profile (audio-tactile) edge Line,Install new curve and advisory speed signs,Install profile (audio-tactile).	\$786,000	\$786,000	\$-	\$-	Jul-24	Jul-25	Jun-26
2024/25 Australian Government Blackspot	Hat Head Road safety improvements - 0.7km east of SWR RD	T'he provision of pavement, road side barrier, line marking and sign treatments	\$546,000	\$546,000	\$-	\$-	Jul-24	Jul-25	Jun-26
State Library of NSW	Tech Savvy Seniors (2024-25)	Four sessions to be delivered by 30/6/25	\$864	\$864	\$-	\$-	Jul-24	Jul-24	Jun-25
Block Grant- Local Roads, Traffic Facilities, Supplementary	Block Grant- Local Roads, Traffic Facilities, Supplementary	2024/25 Regional Road Block Grant Funding	\$2,579,000	\$2,579,000	\$-	\$-	Jul-24	Jul-24	Jun-25
AGRN960 Essential Public Asset Reconstruction Works	DM00542 & DM00543 - Slip Repair Belmore River Right Bank Road	11 Embankments Package	\$591,300	\$591,300	\$-	\$-	Jul-24	Mar-25	Jun-26
AGRN960 Essential Public Asset Reconstruction Works	DM00932 & DM00933 - Slip Repair Croads Esplanade, Smithtown	11 Embankments Package	\$670,973	\$670,973	\$-	\$-	Jul-24	Mar-25	Jun-26
AGRN960 Essential Public Asset Reconstruction Works	DM00645 - Slip Repair Toorumbree Road, Moparrabah	11 Embankments Package	\$719,414	\$719,414	\$-	\$-	Jul-24	Mar-25	Jun-26
AGRN960 Essential Public Asset Reconstruction Works	DM00661 - Slip Repair Toorumbree Road, Moparrabah	11 Embankments Package	\$182,220	\$182,220	\$-	\$-	Jul-24	Mar-25	Jun-26

Grant Scheme	Project	Scope of works	Total Project Cost		Grant Amount		Council		Other	Deed Execution		Commencement of Works	Completion of Works
AGRN960 Essential Public Asset Reconstruction Works	DM00874 - Slip Repair Davis Road, Wittitrin	11 Embankments Package	\$	693,914	\$	693,914	\$	-	\$	-	Jul-24	Mar-25	Jun-26
AGRN960 Essential Public Asset Reconstruction Works	DM00875 - Slip Repair Davis Road, Wittitrin	11 Embankments Package	\$	148,500	\$	148,500	\$	-	\$	-	Jul-24	Mar-25	Jun-26
AGRN960 Essential Public Asset Reconstruction Works	DM00906 - Slip Repair Five Day Creek Bridge, Comara	11 Embankments Package	\$	661,313	\$	661,313	\$	-	\$	-	Jul-24	Mar-25	Jun-26
AGRN960 Essential Public Asset Reconstruction Works	DM00977 - Slip Repair Carrai Road, Willi Willi	11 Embankments Package	\$	90,000	\$	90,000	\$	-	\$	-	Jul-24	Mar-25	Jun-26
AGRN960 Essential Public Asset Reconstruction Works	DM00915/DM00916/DM00917 - Slip Repair South West Rocks Road	11 Embankments Package	\$	271,127	\$	271,127	\$	-	\$	-	Jul-24	Mar-25	Jun-26
AGRN960 Essential Public Asset Reconstruction Works	DM00921 - Slip Repair Mungay Creek Bridge	11 Embankments Package	\$	350,000	\$	350,000	\$	-	\$	-	Jul-24	Mar-25	Jun-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN960 - NSW SEVERE WEATHER AND FLOODING - Mar 2021	DM00294 - Turners Flat Rd, Skillion Flat	Embankment landslip remediation	\$	634,382	\$	634,382	\$	-	\$	-	Jul-24	Aug-24	Jun-25
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2027	DM01187 - Kempsey-Armidale Road Landslip Remediation	Pee Dee slip remediation	\$	2,890,796	\$	2,890,796	\$	-	\$	-	Jul-24	Mar-25	Jun-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2027	DM01224 - Kempsey-Armidale Road Landslip Remediation	Pee Dee slip remediation	\$	1,000,000	\$	1,000,000	\$	-	\$	-	Jul-24	Mar-25	Jun-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2027	DM01488 - Kempsey-Armidale Road Landslip Remediation	Pee Dee slip remediation	\$	150,000	\$	150,000	\$	-	\$	-	Jul-24	Mar-25	Jun-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2027	DM01489 - Kempsey-Armidale Road Landslip Remediation	Pee Dee slip remediation	\$	150,000	\$	150,000	\$	-	\$	-	Jul-24	Mar-25	Jun-26
Restart NSW - Safe and Secure Water Program	Central Kempsey Wastewater Treatment Plant	Completion of the development phase documentation - engagement of consultants; completion of geotech survey and design; completion of servicing strategy, community engagement, heritage and EIS	\$	7,814,000	\$	1,953,500	\$	5,860,500	\$	-	Jul-24	Jul-24	Mar-27
Roads to Recovery	Roads to Recovery 24-29	2024 - 2029 allocation to subsidise road repair costs	\$	-	\$	10,209,690	\$	10,209,690	\$	-	Jul-24	Jul-24	Jun-29
Local Government Road Safety Program 2024/25	2024/25 Road Safety Officer Salary & Oncost	Salary of designated officer to deliver Transport for NSW safety programs.	\$	111,117	\$	55,559	\$	55,559	\$	-	Jul-24	Jul-24	Jun-25
Local Government Road Safety Program 2024/25	Macleay Valley Learner Driver	Macleay Valley Learner Driver	\$	8,000	\$	8,000			\$	-	Jul-24	Jul-24	Jun-25
Local Government Road Safety Program 2024/25	Drive to the Conditions	Drive to the Conditions	\$	7,500	\$	7,500			\$	-	Jul-24	Jul-24	Jun-25
Local Government Road Safety Program 2024/25	Safer Towing Safer Driver	Safer Towing Safer Driver	\$	9,000	\$	9,000			\$	-	Jul-24	Jul-24	Jun-25
2023-24 - Crown Reserves Improvement Fund Program	Weed Control of Cockspur Coral Tree (Erythrina Crista-galli) at Bellimbopinni, Austral Eden, Gladstone, Summer Island, Jerseyville	Repairs, maintenance and improvements on Crown reserves	\$	22,000	\$	22,000	\$	-	\$	-	Jun-24	Jun-24	Jun-25
2023-24 - Crown Reserves Improvement Fund Program	Control of high priority weeds at Stuarts Point, Grassy Head and Middle Head	Repairs, maintenance and improvements on Crown reserves	\$	27,500	\$	27,500	\$	-	\$	-	Jun-24	Jun-24	Jun-25
2023-24 - Crown Reserves Improvement Fund Program	Weed Control - Tropical Soda Apple Macleay River Catchment	Repairs, maintenance and improvements on Crown reserves, Comara	\$	44,000	\$	44,000	\$	-	\$	-	Jun-24	Jun-24	Jun-25
Transport NSW	Signage and markings	Refreshing school zones with various minor upgrades around 13 schools in Kempsey Shire	\$	20,000	\$	20,000	\$	-	\$	-	Jun-24	TBA	TBA
Transport NSW	Signage & pavement markings	Extension of 40km/h school zone along Sea Street, West Kempsey	\$	19,447	\$	19,447	\$	-	\$	-	Jun-24	TBA	TBA
Transport NSW	Speed Zone - Signage and Pavement Markings	Implement new speed zones on MV Way between NC Rail Bridge and the Kempsey Golf Club, and associated pavement markings	\$	19,446	\$	19,446	\$	-	\$	-	Jun-24	TBA	TBA
Transport NSW	Pedestrian Lighting Design	Intersection Paragon & Prince of Wales Aves - investigation of improvement upgrades	\$	30,000	\$	30,000	\$	-	\$	-	Jun-24	TBA	TBA
Transport NSW	Design 40kmh high pedestrian activity area	Ocean Ave and Marine Parade, Stuarts Point	\$	35,000	\$	35,000	\$	-	\$	-	Jun-24	TBA	TBA

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ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN960 - NSW SEVERE WEATHER AND FLOODING - Mar 2021	DM00701-Old Greenhill Ferry Rd work	Landslip remediation	\$ 356,218	\$ 356,218	\$ -	\$ -	May-24	Aug-24	Jun-25
Take the Lead Challenge	Deliver community engagement activities and materials for koalas	Mitigation of risk of domestic dog attacks on priority koala populations in LGA	\$ 30,000	\$ 30,000	\$ -	\$ -	May-24	TBA	TBA
Department of Primary Industries	2023-24 New Weed Incursion	TSA surveillance and treatment program	\$ 50,000	\$ 50,000	\$ -	\$ -	May-24	TBA	TBA
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN960 - NSW SEVERE WEATHER AND FLOODING - Mar 2021	DM00987 - Hungry Rd, Hat Head	Lower Valley Embankment Package 5	\$ 303,798	\$ 303,798	\$ -	\$ -	Apr-24	Mar-25	Jun-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN960 - NSW SEVERE WEATHER AND FLOODING - Mar 2021	DM00577 - Dungay Creek Bridge, Gowings Hill Rd	Lower Valley Embankment Package 5	\$ 1,766,745	\$ 1,766,745	\$ -	\$ -	Apr-24	Mar-25	Jun-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN960 - NSW SEVERE WEATHER AND FLOODING - Mar 2021	DM00613 - Sherwood Rd, Landslip Remediation	Lower Valley Embankment Package 12	\$ 1,338,951	\$ 1,338,951	\$ -	\$ -	Apr-24	Mar-25	Jun-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN960 - NSW SEVERE WEATHER AND FLOODING - Mar 2021	DM00231 - Armidale Rd slips	Bellbrook - Gap Creek Rd - Pee Dee Rd - Slip repair	\$ 1,526,129	\$ 1,526,129	\$ -	\$ -	Apr-24	Mar-25	Jun-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN960 - NSW SEVERE WEATHER AND FLOODING - Mar 2021	DM00232 - Armidale Rd slips	Comara - Pee Dee Rd - Towal Creek Rd - Slip repair	\$ 1,181,526	\$ 1,181,526	\$ -	\$ -	Apr-24	Mar-25	Jun-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN960 - NSW SEVERE WEATHER AND FLOODING - Mar 2021	DM00821 - Armidale Rd slips	Pee Dee Rd - Towal Creek Rd - Slip repair	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	Apr-24	Mar-25	Jun-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN960 - NSW SEVERE WEATHER AND FLOODING - Mar 2021	DM00905 - Armidale Rd slips	Comara - Pee Dee Rd - Towal Creek Rd - Slip repair	\$ 1,724,964	\$ 1,724,964	\$ -	\$ -	Apr-24	Mar-25	Jun-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN960 - NSW SEVERE WEATHER AND FLOODING - Mar 2021	DM00978 - Armidale Rd slips	Bellbrook - Gap Creek Rd - Pee Dee Rd - Slip repair	\$ 1,214,070	\$ 1,214,070	\$ -	\$ -	Apr-24	Mar-25	Jun-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN960 - NSW SEVERE WEATHER AND FLOODING - Mar 2021	DM00979 (DM01342) - Armidale Rd slips	Bellbrook - Gap Creek Rd - Pee Dee Rd - Slip repair	\$ 850,000	\$ 850,000	\$ -	\$ -	Apr-24	Mar-25	Jun-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN960 - NSW SEVERE WEATHER AND FLOODING - Mar 2021	DM00980 - Armidale Rd slips	Bellbrook - Pee Dee Rd - Towal Creek Rd- Slip repair	\$ 1,686,433	\$ 1,686,433	\$ -	\$ -	Apr-24	Mar-25	Jun-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN960 - NSW SEVERE WEATHER AND FLOODING - Mar 2021	DM00981 - Armidale Rd slips	Bellbrook - Pee Dee Rd - Towal Creek Rd- Slip repair	\$ 3,902,234	\$ 3,902,234	\$ -	\$ -	Apr-24	Mar-25	Jun-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN960 - NSW SEVERE WEATHER AND FLOODING - Mar 2021	DM00982 - Armidale Rd slips	Bellbrook - Pee Dee Rd - Towal Creek Rd- Slip repair	\$ 721,883	\$ 721,883	\$ -	\$ -	Apr-24	Mar-25	Jun-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN960 - NSW SEVERE WEATHER AND FLOODING - Mar 2021	DM00984 - Armidale Rd slips	Bellbrook - Pee Dee Rd - Towal Creek Rd- Slip repair	\$ 901,841	\$ 901,841	\$ -	\$ -	Apr-24	Mar-25	Jun-26

Grant Scheme	Project	Scope of works	Total Project Cost	Grant Amount	Council	Other	Deed Execution	Commencement of Works	Completion of Works
Community Asset Program	Kempsey Riverside Foreshore Project Stage 2	This project is the second stage and will install a sheet pile wall along the riverbank to prevent further erosion to re-instate community open space lost to improve the precinct's flood resilience and provide for greater community use and enjoyment.	\$ 3,548,261	\$ 3,548,261	\$ -	\$ -	Apr-24	Jan-25	Mar-26
2023/24 Country Passenger Transport Infrastructure Grants	Construction of 2 shelters to comply with Disability Standards for Accessible Public Transport	Construction of bus shelter at Gregory St, SWR and Lachlan St, South Kempsey	\$ 40,000	\$ 40,000			Mar-24	Mar-24	Mar-26
Biodiversity, Conservation & Science Group - Dept of Climate Change, Energy, the Environment and Water	Biodiversity connectivity mapping for the Kempsey Shire LGA	To develop biodiversity connectivity mapping to identify and manage biodiversity values in the Kempsey Shire and to inform future land use planning	\$ 30,000	\$ 30,000	\$ -	\$ -	Mar-24	Mar-24	TBA
Resilience Canopy	Kempsey LGA Resilience Canopy	Resilience initiative to build strong and challenge-ready communities, able to adapt to future shocks and stresses from natural hazards or other societal events	\$ 400,000	\$ 400,000	\$ -	\$ -	Jan-24	Mar-24	Aug-26
ESSENTIAL PUBLIC ASSET RECONSTRUCTION WORKS AGRN1012	Dungay Creek Culvert (Betterment)	This project summarizes the replacement of Dungay Creek Causeway, of which has sustained repeated damage during recent natural disasters with a 75m Bridge structure to reduce the occurrence of isolation and build resilience into the structure and community.	\$ 3,037,501	\$ 18,000	\$ -	\$ 3,019,501	Dec-23	Nov-24	Mar-26
Regional Roads and Transport Recovery Package	Betterment of Dungay Creek	This project summarizes the replacement of Dungay Creek Causeway, of which has sustained repeated damage during recent natural disasters with a 75m Bridge structure to reduce the occurrence of isolation and build resilience into the structure and community.	\$ 3,037,501	\$ 3,019,501	\$ -	\$ 18,000	Nov-23	Nov-24	Mar-26
EMERGENCY WORKS AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2022	Local road repair post AGRN1012- NSW Severe Weather and Flooding 22 Feb 2022.	Stuarts Point Rd (DM01478)	\$ 40,625	\$ 40,625	\$ -	\$ -	Nov-23	Jun-24	Mar-25
EMERGENCY WORKS AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2022	Regional road repair post AGRN1012- NSW Severe Weather and Flooding 22 Feb 2022.	Hat Head Rd (DM1320)	\$ 9,004	\$ 9,004	\$ -	\$ -	Nov-23	Jun-24	Mar-25
EMERGENCY WORKS AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2022	Regional road repair post AGRN1012- NSW Severe Weather and Flooding 22 Feb 2022.	Hat Head Rd (DM1322)	\$ 6,000	\$ 6,000	\$ -	\$ -	Nov-23	Jun-24	Mar-25
EMERGENCY WORKS AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2022	Regional road repair post AGRN1012- NSW Severe Weather and Flooding 22 Feb 2022.	Old Station Rd (DM01477)	\$ 23,410	\$ 23,410	\$ -	\$ -	Nov-23	Jun-24	Mar-25
2023/2024 Australian Government Black Spot Prog	AGBS KSC Armidale Road Nook Creek	Armidale Road Safety Improvement Works commencing 1.3km east of Nook Creek Road.	\$ 1,551,000	\$ 1,551,000	\$ -	\$ -	Oct-23	May-24	May-25
Community Local Infrastructure Recovery Program	Kempsey Riverside Foreshore Project Stage 1	Foreshore and river bank stabilisation from wharf to 50m down stream of Kempsey Traffic bridge. This protect will minimise the extent and severity of flooding damage to key assets in this area.	\$ 3,814,492	\$ 3,814,492	\$ -	\$ -	Aug-23	Jul-23	May-25
Regional Tourism Activation Fund Round 2	Five Headlands Coastal Experience - Stage One	The Five Headlands Coastal Experience (FHCE) is day walk, multi-day hike and kayaking experience that connects four of the Macleay Valley Coast's (MVC) most spectacular National Parks and links five headlands from Grassy Head to Point Plomer.	\$ 4,205,000	\$ 3,355,000	\$ 850,000	\$ -	Jul-23	Feb-23	May-26
Local Roads and Community Infrastructure Program- Phase 4	Commonwealth support is untied, to be spent on locally-determined priorities and projects	Grassy Head Playground Replacement and Upgrade Replacement of Smith Street Pavers with Concrete Phase 2. Plummers Lane rehabilitation Middleton St - footpath and kerb redesign	\$ 1,829,410	\$ 1,829,410	\$ -	\$ -	Jul-23	Jan-24	Jun-25
Strong Start Cadetship	Town Planning Cadets	Contribution to cadet tuition fees; employ a new cadet; or continue to employ a cadet in Town Planning	\$ 25,000	\$ 25,000	\$ -	\$ -	Jun-23	Jun-23	Jun-25

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Stronger Country Communities Fund - Round 5	Lloyd Park, Crescent Head - Inclusive Upgrade	Lloyd Park occupies a gateway entry site to the village of Crescent Head and is an important cultural community space. The main strategies for Lloyd Park seek to improve pedestrian accessibility and connectivity to and through the park from the Crescent Head village.	\$ 1,288,625	\$ 1,153,625	\$ 135,000	\$ -	May-23	May-23	Sep-25
2021/23 Country Passenger Transport Infrastructure Grants Scheme	Upgrade of nine bus shelters across Kempsey LGA	Upgrades to bus shelters at nine locations across Kempsey LGA	\$ 13,450	\$ 13,450	\$ -	\$ -	May-23	Jul-23	Jun-25
Regional Airports Program Round 3	Kempsey Airport Runway & Runway Rehabilitation & lighting Upgrade	Re-surfacing and selective rehabilitation of the runway and runway strip, including improved subsoil and surface drainage systems to support the rectification works.	\$ 10,393,000	\$ 5,000,000	\$ 5,393,000	\$ -	Mar-23	Apr-23	Apr-26
Safe and Secure Water	Willawarrin Water Treatment Plant	Completion of the design and construct (D&C) stage	\$ 8,166,622	\$ 2,041,655	\$ 6,124,967	\$ -	Mar-23	Nov-24	Dec-25
Safe and Secure Water	Steuart McIntyre Dam Water Treatment Plant Water Quality Risk	The Steuart McIntyre Dam Water Treatment Plant Project will result in the construction of a new WTP allowing Kempsey Shire Council to provide more safe and secure water to the Kempsey and Lower Macleay community.	\$ 52,900,000	\$ 13,225,000	\$ 39,675,000	\$ -	Mar-23	Mar-23	Dec-26
Restart NSW - Safe and Secure Water Program	Central Kempsey Sewage Treatment Plant	Design, construction and commissioning of new sewerage treatment plant in central Kempsey to service the Kempsey area	\$ 35,000,000	\$ 8,750,000	\$ 26,250,000	\$ -	Mar-23	Mar-23	Dec-25
Coastal and Estuary Grants Program – Planning Stream	Kempsey local government area coastal zone coastal management program - stage four	Undertake investigations and engagement activities for the purpose of undertaking a full-scale risk assessment, identify and evaluate supported management actions and prepare a “Management Action Report” to guide Stage 4 of the CMP development.	\$ 120,000	\$ 80,000	\$ 40,000	\$ -	Mar-23	Jul-23	Nov-25
Regional and Local Roads Repair Program	Kempsey - Regional and Local Roads Repair Program	Funding will be used to purchase further high-quality materials, employ additional local contractors and provide an opportunity for staff to focus on these essential repairs will assist Council in providing a safer more comfortable drive for all road users.	\$ 5,522,115	\$ 5,522,115	\$ -	\$ -	Feb-23	Jan-23	Oct-27
Floodplain Management Program	Upper (Central) Macleay Flood Study	Flood study of the upper and central Macleay River	\$ 96,320	\$ 64,213	\$ 32,107	\$ -	Nov-22	Mar-23	Mar-25
Environment & Heritage Group, Biodiversity & Conservation	Koala habitat mapping within Kempsey Shire Local Government Area	Koala habitat mapping with Kempsey Shire Local Government Area add Scope of Works - To undertake koala habitat mapping and occupancy surveys within the area of our Comprehensive Koala Plan of Management 2011.	\$ 300,000	\$ 300,000	\$ -	\$ -	Nov-22	(blank)	Nov-25
NSW Severe Weather & Flood Grant - June 2022 - AGRN1025 - Category D	Local Government Recovery Grant to assist councils impacted by flooding June 2022 AGRN 1025	Streamlined, flexible and immediate funding directly to local councils, to support local economic and social recovery in areas impacted by the June 2022 NSW Storms and Floods.	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	Oct-22	Jul-22	Jun-26
Floodplain Maintenance Program 2022-26	Kempsey Shire Council - Flood Maintenance - 2022/23 to 2025/26	Clearing of aquatic vegetation from flood mitigation drains. Maintenance and repair of flood levee banks, routine maintenance and repair of floodgates, seals and associated fixings, and supporting structures maintenance of Alert Flood Warning System.	\$ 697,600	\$ 348,800	\$ 348,800	\$ -	Oct-22	Jul-22	May-26
Regional Housing Fund Stage 2	Crescent Head sewage treatment plant upgrade	40 Belmore St, Crescent Head: - Crescent Head STP upgrade to cater for growth within the STP sewerage catchment. Upgrades include STP aeration upgrade, and SCADA and automation upgrades. - The STP is currently operating above its original design capacity. This STP will allow residential growth with the catchment to the ultimate scenario.	\$ 1,400,000	\$ 1,400,000	\$ -	\$ -	Sep-22	Oct-22	Mar-25
Stronger People Stronger Places	Kempsey Shire Stronger People Stronger Places Project	Local Community team will support and coordinate work amongst the community and partners to develop and implement the community’s strategy and plan of action.	\$ 1,209,318	\$ 1,209,318	\$ -	\$ -	Jun-22	Jul-22	Jun-25
Stronger People Stronger Places	Kempsey Shire Stronger People Stronger Places Project	Local Community team will support and coordinate work amongst the community and partners to develop and implement the community’s strategy and plan of action.	\$ 750,000	\$ 750,000	\$ -	\$ -	Jun-22	Jul-22	Jun-25
Greater Cities and Regional Sport Facility Fund 2021/22 (Round 2)	Kemp Street Masterplan implementation	Relocation of little athletics from Services Clubs Park to Kemp Street, earthworks to provide a flat grassed running track, irrigation to Kemp Street, competition standard lighting, installation of a turf cricket wicket, completion of walking tracks at Services Clubs Park.	\$ 990,000	\$ 940,000	\$ 50,000	\$ -	May-22	Jul-22	Feb-25
Local Government Recovery Grant- Flooding March 2022	Local Government Recovery Grant to assist councils impacted by flooding March 2022 AGRN 1012	Streamlined, flexible and immediate funding directly to local councils, to support local economic and social recovery in areas impacted by the February 2022 NSW Storms and Floods.	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	Mar-22	Apr-22	Jun-26



Grant Scheme	Project	Scope of works	Total Project Cost	Grant Amount	Council	Other	Deed Execution	Commencement of Works	Completion of Works
Creative Capital - Minor Works and Equipment Round One	The Slim Dusty Centre Arts and Culture Refurbishment	Refurbish and reconfigure parts of the Slim Dusty Centre, and upgrade key AV equipment, to create a variety of ‘fit for purpose’ spaces to support the provision of a range of arts and cultural activities.	\$ 249,153	\$ 186,865	\$ 62,288	\$ -	Mar-22	Aug-22	Jun-25
Council Landfill Program phase 2	Kempsey Council Landfill Program -Phase 2	Remediation of internal roads, improving traffic management, allowing for a safer customer experience, optimising and increasing the environmental performance of the facility.	\$ 866,000	\$ 866,000	\$ -	\$ -	Dec-21	Feb-22	Feb-25
Bushfire Local Economic Recovery Fund	Kempsey Regional Saleyards Infrastructure Upgrades	Infrastructure upgrade will include a yard roof, a kiosk, amenities, an office, paving, an additional cattle yard, seating, and landscaping	\$ 9,598,338	\$ 9,421,940	\$ 176,398	\$ -	Oct-21	Nov-21	Apr-25
Fixing Local Roads Round 2	Kempsey-Armidale Road Sealing, West of Bellbrook - East Stage 1	Sealing 2,800m segment of Kempsey Armidale Road from the end of the existing seal at Pee Dee Creek. Stage 1 works consist of improving the existing formation through pavement works and sealing, drainage upgrades and safety barrier installation.	\$ 4,993,991	\$ 4,993,991	\$ -	\$ -	May-21	Sep-21	Dec-26
Natural Disaster (Essential Public Asset Restoration) AGRN898	DM00199 Tooses Rd Slip flood event Feb 2020	Toose Road slip repair project, as a result of the February 2020 floods.	\$ 600,000	\$ 600,000	\$ -	\$ -	Feb-21	Mar-21	TBA
Fixing Local Roads	Maria River Road Sealing 25km	Sealing an unsealed road improving safety and access to services and industry (KSC_PMHC joint Council project)	\$ 17,011,000	\$ 17,011,000	\$ -	\$ -	Aug-20	Jul-20	Dec-24
Regional Sports Infrastructure Fund	Central Kempsey (Verge and Eden Street) Sporting Complex Masterplan Implementation	Lighting, field, parking, irrigation, amenity, grandstand and exercise enhancements	\$ 10,344,000	\$ 10,000,000	\$ 344,000	\$ -	Apr-20	Sep-19	Dec-25
Safe and Secure Water	Integrated Water Cycle Management	Development of the Integrated Water Cycle Management Issues Paper.	\$ 632,742	\$ 158,186	\$ 474,557	\$ -	Apr-20	Aug-22	Dec-24
Restart Regional water and waste water	Stuarts Point Sewerage System	Design and construction of a low-pressure sewer system to service the villages of Stuarts point Grassy head and Fishermans Reach.	\$ 60,000,000	\$ 6,630,000	\$ 53,370,000	\$ -	Jul-19	Nov-21	Jun-26
NSW Weeds Action Program 2020-2025	Weed Officer Position - 2024/25	Support Kempsey Shire Council to employ a weed officer to contribute to the objectives of the NSW Invasive Species Plan 2020-2025	\$ 326,622	\$ 111,280	\$ 215,342	\$ -	Mar-19	Jul-20	Jun-25
Restart NSW - Safe and Secure Water Program	Crescent Head Water Treatment Plant	Design, construction and commissioning of a 1.1 MLD water treatment plant (WTP) and ancillary infrastructure, decommissioning and demolition of existing assets.	\$ 10,300,000	\$ 1,332,500	\$ 8,967,500	\$ -	Mar-19	Jul-21	TBA

Grant Project Applications Awaiting Outcome or in Application Phase

Grant Scheme	Project	Scope of works	Total Project Cost	Grant Amount	Council	Other	Application Submitted
Regional Precincts & Partnerships Program	Kundabung Precinct Strategic Plan: A blueprint fro sustainable growth	Development of a comprehensive framework for sustainable residential and industrial growth in Kundabung to transform the area into a dynamic hub for both residential and industrial purposes	\$850,000	\$850,000	\$-	\$-	Dec-24
Boating Infrastructure for Communities	Mattys Flat Reserve Upgrade and Extension - 74 Marlin Dr, South West Rocks	Increase ramp from 2 bay to 4 bay boat ramp with access pontoon. Construction of carpark extension increasing car spaces by 44. Construction of new accessible amenities building and linkages, boardwalk/fishing area and green spaces	\$5,522,759	\$4,772,759	\$750,000	\$-	Dec-24
Regional Precincts & Partnerships Program	Stream One: Precinct development & planning: Sustainable growth & resilience planning: Stuarts Point (includes Grassy Head & Fishermans Reach)	Planning for urgent infrastructure needs, safeguarding Stuarts Point against future environmental and public health risks by designing a resilient stormwater management system	\$660,000	\$550,000	\$80,000	\$30,000	Dec-24
2024-25 - Crown Reserves Improvement Fund Program	Kempsey Bandbox Theatre External Upgrade Project	External refurbishment to protect and repair the external timber from rotting, restore roof plumbing and other essential maintenance	\$240,570	\$120,285	\$120,285	\$-	Nov-24
2024-25 - Crown Reserves Improvement Fund Program	Weed Control of Cockspur Coral Tree (Erythrina Crista-galli) at Bellimbopinni, Austral Eden, Gladstone, Summer Island, Jerseyville	Repairs, maintenance and improvements on Crown reserves	\$22,000	\$22,000	\$-	\$-	Nov-24
2024-25 - Crown Reserves Improvement Fund Program	Control of high priority weeds at Stuarts Point, Grassy Head and Middle Head	Repairs, maintenance and improvements on Crown reserves	\$27,500	\$27,500	\$-		Nov-24
2024-25 - Crown Reserves Improvement Fund Program	Weed Control - Tropical Soda Apple Macleay River Catchment	Repairs, maintenance and improvements on Crown reserves, Comara	\$121,000	\$110,000	\$11,000		Nov-24
Get NSW Active 25/26	Sea St Pedestrian Facility Upgrade	Improve pathway and pedestrian crossing network in Sea St West Kempsey	\$1,313,000	\$1,206,000	\$107,000	\$-	Nov-24
Get NSW Active 25/26	Shared Walking Path Design - Back Creek South West Rocks	Preparation of a detailed design for the construction of a shared walking path at Back Creek, SWR. Path is part of a route identified as part of Council's Foreshore Master Plans	\$81,000	\$81,000	\$-	\$-	Nov-24
Get NSW Active 25/26	Kemp Street Walking Path	Construction of a walking path extension to provide connectivity to West Kempsey town centre, playing fields, railway station and local schools	\$825,000	\$725,000	\$100,000	\$-	Nov-24
Get NSW Active 25/26	Gregory St School Crossing & Disability Access Facility	Relocation of existing marked school crossing, connecting access compliant footpaths and provision of a disability parking facility	\$241,000	\$241,000	\$-	\$-	Nov-24
Public Library Infrastructure Grants 24/25	Improvement of buildings and information systems	Continual improvements including a new A/C, PC and gaming upgrades, enclosing the Chill Out/Youth Zone with enhanced CCTV, and adding wireless printing. New spaces for cultural and historical displays, improved signage and cosmetic enhancements	\$158,544	\$158,544	\$-	\$-	Oct-24
Housing Support Program	Stuarts Point Sewer Scheme	Enabling housing uplift via a new sewerage scheme for Stuarts Point, Grassy Head and Fishermans Reach	\$51,630,000	\$45,000,000	\$-	\$6,630,000	Sep-24
EMERGENCY WORKS AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2022	February 2022 Flood event	Levee Remediation - DM01499-DM01521	\$6,954,673	\$6,954,673		\$-	Aug-24
Museums & Galleries of NSW	The Audience Development Fund (ADF)	Offers public galleries assistance in targeting and developing new audiences	\$17,550	\$10,000	\$7,550	\$-	Jun-24
Voluntary House Raising	Kempsey LGA House Raising - Stage 4	Implementing actions	\$100,000	\$66,667	\$33,333	\$-	May-24
National Water Grid Fund 2024-Round2	Improving the quality and security of the Kempsey drinking water supply system	Improving the quality and security of the Kempsey drinking water supply system	\$45,760,000	\$22,880,000	\$7,980,000	\$14,900,000	May-24

Unsuccessful Grant Applications

Grant Scheme	Project	Scope of works	Total Project Cost		Grant Amount		Council		Other	
SAHB25 - 088 - Care and Create on the Macleay Valley Coast EMERGENCY WORKS	Regional Youth - Summer/Autumn 24-25	Regional Youth - Summer/Autumn 24-25	\$	10,000	\$	10,000	\$	-	\$	-
AGRN1012 - NSW SEVERE WEATHER AND FLOODING - 22 FEB 2022	Regional road repair post AGRN1012- NSW Severe Weather and Flooding 22 Feb 2022	Nulla Nulla Creek Rd (DM1355)	\$	20,375	\$	20,375	\$	-	\$	-