

| <b>Kempsey Shire Council - Infrastructure Priority List</b>   | <b>Cost</b> | <b>Notes</b>  |
|---|-------------|---|
| <b>Transport</b>  |             |   |
| Local Urban and Rural Roads Rehabilitation Package - 5 year program   | \$20m       | Rehabilitation of pavements in priority locations where poor pavement conditions exist  |
| 2nd Crossing of the Macleay River, Kempsey  | \$150m      | State Government funding received for strategic business case to link West Kempsey and South Kempsey  |
| Armidale Road Construction (sealing west of Bellbrook to Five Day Creek Rd)                                       | \$15m       | State & Federal Government support being sought (including reclassification)  |
| Middleton Street Corridor Plan Implementation, Sth Kempsey  | \$5m        | Identified in the 'One Mob' plan as a priority and corridor plan now done. Socially very important given high % of households without cars in South Kempsey, cultural elements have been incorporated |
| Bitumen Sealing of Pipers Creek Road  | \$2.3m      | Sealing of 3.9km to Wirrang Dve. Priority 1 gravel road length for sealing per Council resolution.  |
| Bitumen Sealing of Spooners Avenue  | \$3m        | Sealing of 5.3km to Collombatti Road. Alternative route during flooding when Macleay Valley Way is overtopped.  |
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| <b>Drainage / Flooding</b>  |             |   |
| Refurbishment of Belmore River Major Floodgates   | \$1.8m      | Grant funding previously applied for (State Government)   |
| Stuarts Point Drainage and Groundwater Management Plan Implementation   | \$2.5m      | Management Plan to be developed 22/23 financial year, which will provide options and detailed costing.  |
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| <b>Footpaths / Bicycle Paths</b>  |             |   |
| Back Creek Shared Path Missing Link (Back Creek entrance via Back Creek Boatramp to Gordon Young Dve - 1.4km)     | \$750k      | Identified in PAMP & Bike Plan  |
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| <b>Sewer</b>  |             |   |
| Central Kempsey Sewage Treatment Plant, Including Connection of South Kempsey & Frederickton                      | \$60m       | \$8.75m grant received (State Government). Addresses environmental, public health and amenity issues. Unlocks growth in Frederickton.   |
| Stuarts Point Sewerage Scheme   | \$36m       | \$6.63m grant received (State Government). Addresses environmental, public health and amenity issues. Unlocks growth in Stuarts Point.  |
|   |             |   |
| <b>Sport</b>  |             |   |
| South West Rocks Sports Complex Development (expansion of grounds)  | \$10m       | Inadequate field area exists.   |
|   |             |   |
| <b>Recreation and Community Precincts</b>   |             |   |
| Crescent Head CBD Revitalisation  | \$2.4m      | Lloyd Park & Main Street component estimated at \$2.4M. Application in under BBRF #6 (EF)   |
| South West Rocks Library & Community Centre   | \$5-6m      | Three State or Federal recovery grants unsuccessful, prioritising sites and funding model investigation   |
| Riverside Park and Kempsey CBD Foreshore Revitalisation, Kempsey  | \$10m       | Total project cost would exceed this (addressing erosion alone in order of \$6m) but we could use environmental levy to contribute as addressing riverbank erosion and incorporates the flood levy.   |
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| <b>Commercial and Tourism</b>   |             |   |
| Five Headlands Trek Development – Concept and Business Cases completed, funding needed to commence implementation |             |   |
| Cruise Ship and Boating Infrastructure, South West Rocks  | \$37.3m     | Macleay River entrance northern training wall and sand bypassing, and Maddys Flat enhancements  |
| Tennis Court Upgrades - Crescent Head & Stuarts Point   | \$600k      |   |
|   |             |   |
| <b>Education</b>  |             |   |
| South West Rocks High School Development (Years 7-10)   |             | To be considered in the context of high schooling requirements of the Macleay area.   |
|   |             |   |
| <b>Community Welfare / Community Connection</b>   |             |   |
| Address doctor shortage, Macleay Valley   |             |   |