

Successful Grant Applications and Grant Project Details

Grant Scheme	Project	Scope of works	Total Project Cost	Grant Amount	Council	Other	Deed Execution	Commencement of Works	Completion of Works
Safe and Secure Water	Integrated Water Cycle Management	Development of the Integrated Water Cycle Management Issues Paper	\$ 539,182	\$ 134,796	\$ 404,387	\$ -	TBA	TBA	TBA
Resilience NSW	Community Recovery Officer	Extension of funding for the 12 month position created to support councils to help coordinate and facilitate community led projects, activities and events that contribute to the community's recovery, resilience and future disaster preparedness.	\$ 220,000	\$ 220,000	\$ -	\$ -	May-21	Aug-21	Aug-22
Bushfire Community Recovery and Resilience Fund: Phase 2 Stream 2	Plan Van	A mobile all-hazards community planning, education and support service delivered to residents at their towns, villages and community events - making preparedness, connection and conversations about emergency planning and resilience part of everyday life	\$ 295,000	\$ 295,000	\$ -	\$ -	Apr-21	Apr-21	Mar-23
Small Festivals- Regional Tourism Bushfire Recovery Grant	2021 Slim Dusty Kempsey Festival	Kempsey Shire Council will support the hosting of a rejuvenated country music festival over four days in September 2021 at the Slim Dusty Centre in Kempsey. This will be in collaboration with the Slim Dusty Foundation Limited (as trustee for the Slim Dusty Museum Trust Fund) and the event organiser Chandler Shaw Events. The grant funds will be allocated to engaging the services of a professional event organiser to guarantee the best possible festival delivery and the ability to deliver headline artists.	\$ 30,000	\$ 30,000	\$ -	\$ -	Apr-21	Apr-21	Sep-21
Fixing Local Roads Round 2	Kempsey-Armidale Road Sealing, West of Bellbrook - East Stage 1	Sealing 2,800m segment of Kempsey-Armidale Road from the end of the existing seal at Pee Dee Creek. Stage 1 works consist of improving the existing formation through pavement works and sealing, drainage upgrades and safety barrier installation.	\$ 4,993,991	\$ 4,993,991	\$ -	\$ -	TBA	Sep-21	Apr-23
Everyone Can Play	Inclusive playground at Hat Head	Inclusive playground, landscaping and picnic area at Hat Head Reserve	\$ 215,088	\$ 107,544	\$ 107,544	\$ -	Mar-21	May-21	Aug-22
Coastal and Estuary Grants Program -Planning Stream	Saltwater Creek Estuary Coastal Management Program - Stage Two and Three investigations	Entrance Management Studies and Plans for all sea entrances except Macleay River	\$ 54,902	\$ 36,601	\$ 18,301	\$ -	Mar-21	Apr-21	Nov-21
Coastal and Estuary Grants Program -Planning Stream	Kempsey Local Government Area coastal zone coastal management program estuary entrances management study and plan	Hydroaromatic, water quality and riparian vegetation assessment in Saltwater Creek	\$ 105,000	\$ 70,000	\$ 35,000	\$ -	Mar-21	Apr-21	Dec-21
Fixing Country Bridges Program	Replacement of 57 timber bridges throughout Kempsey Local Government area	Replacement of 57 timber structures to new concrete structures at various locations throughout the Kempsey Shire.	\$ 18,869,397	\$ 16,345,735	\$ 1,598,675	\$ 924,987	TBA	TBA	TBA
Road Safety Program	Pedestrian Safety Improvements-Kempsey & South West Rocks CBDs	Wombat crossing, signs and other traffic calming infrastructure	\$ 200,000	\$ 200,000	\$ -	\$ -	Feb-21	Mar-21	Jul-21
Projects in Funding Stream A- Data Collection Initiative under the NSW EPA Bushfire-Generated Green Waste Clean-Up and Processing Program	Data Collection on Green Waste post Nov 2019 Bushfires	Use of drones to ascertain the amount of Green Waste that has been left along the road side, as a result of the 2019 bushfires.	\$ 10,000	\$ 10,000	\$ -	\$ -	Jan-21	Feb-21	May-21
Saving Our Species	Implementation of Pultenaea maritima Saving Our Species conservation project at Crescent Head SoS site	Management and monitoring actions relating to Pultenaea maritima at Crescent Head SoS site	\$ 6,700	\$ 6,700	\$ -	\$ -	Nov-20	Dec-20	Oct-21
Crown Reserves Improvement Fund Program	Refurbishment and upgrade of Stuarts Point Community Hall	Front entrance timber deck enlarged, disabled access from the new car park	\$ 103,990	\$ 103,990	\$ -	\$ -	Mar-21	Feb-21	Feb-22
Crown Reserves Improvement Fund Program	Cockspur Coral Tree	Weed Control of Cockspur Coral Tree in the Macleay River Mid Estuary	\$ 15,000	\$ 10,000	\$ -	\$ 5,000	Feb-21	Feb-21	Feb-22
Crown Reserves Improvement Fund Program	Grassy Head to Gladstone Coastal Corridor & Coastal Estuary Riparian Weeds Project- Grassy Head to Gladstone Cockspur Coral Tree, Groundsel Bush, Bitou Bush and Lantana	Reduce high priority weed species including Cockspur Coral Tree, Groundsel bush, Bitou Bush, Mother of Millions and Lantana, with the aim to assist Crown Lands in meeting their General Biosecurity Duty/legislative requirements, and to increase the resilience of the various vegetation communities at the specified sites, including riparian lands along the Macleay River and coastal corridor.	\$ 18,182	\$ 13,182	\$ -	\$ 5,000	Feb-21	Feb-21	Feb-22
Crown Reserves Improvement Fund Program	Control of Tropical Soda Apple in the Macleay River Catchment Area	Weed Control of Tropical Soda Apple in the Macleay River Mid Estuary	\$ 18,182	\$ 18,182	NA	\$ -	Feb-21	Feb-21	Feb-22
Natural Disaster (Essential Public Asset Restoration)	Moparrabah Bridge	Moparrabah Bridge / Causeway. Replace the Moparrabah Road Causeway with a new bridge structure, to enhance resilience.	\$ 898,200	\$ 898,200	\$ -	\$ -	Feb-21	Mar-21	Jan-22
Natural Disaster (Essential Public Asset Restoration)	Moparrabah Road	Moparrabah Road slip repair project, as a result of the February 2020 floods.	\$ 600,000	\$ 600,000	\$ -	\$ -	Feb-21	Mar-21	Jan-22
Natural Disaster (Essential Public Asset Restoration)	Toorumbbee Road	Toorumbbee Road slip repair project, as a result of the February 2020 floods.	\$ 600,000	\$ 600,000	\$ -	\$ -	Feb-21	Mar-21	Jan-22

Grant Scheme	Project	Scope of works	Total Project Cost	Grant Amount	Council	Other	Deed Execution	Commencement of Works	Completion of Works
Natural Disaster (Essential Public Asset Restoration)	Toose Road	Toose Road slip repair project, as a result of the February 2020 floods.	\$ 600,000	\$ 600,000	\$ -	\$ -	Feb-21	Mar-21	Jan-22
Natural Disaster (Essential Public Asset Restoration)	Armidale Road - Nulla Nulla Bridge	Armidale Road – Nulla Nulla bridge, repair scour damage on the eastern abutment resulting from the February 2020 floods.	\$ 3,726,600	\$ 3,726,600	\$ -	\$ -	Feb-21	Mar-21	Jan-22
Community Building Partnership	West Kempsey Pump Bike Track	Asphalt surface for pump track so multi-functional, using recycled waste products in asphalt mix	\$ 170,000	\$ 15,000	\$ 37,500	\$ 80,000	Jan-21	Mar-21	Mar-22
Bushfire Local Economic Recovery Fund	Macleay Valley Adventure Park	The design and construction of Macleay Valley Recreation Park at Kempsey Airport, which includes a 3 storey purpose built Olympic indoor rock climbing centre, dormitories canopy piloting hangers and swoop pond, BMX pump track and associated grounds and facilities	\$ 11,256,887	\$ 11,256,887	\$ -	\$ -	TBA	Jun-21	Apr-23
Restart NSW - Safe and Secure Water Program	Central Kempsey Sewage Treatment Plant	Design, construction and commissioning of new sewerage treatment plant in central Kempsey to service the Kempsey area	\$ 35,000,000	\$ 8,750,000	\$ 26,250,000	\$ -	TBA	TBA	TBA
Local Road & Community Instructure Program	Commonwealth support is untied, to be spent on locally-determined priorities and projects	\$1,155,361 Mid North Coast High Performance Centre \$400,000 Rankine Street Crescent Head	\$ 1,555,361	\$ 1,555,361	\$ -	\$ -	Dec-20	Dec-20	Jun-22
Summer Of Fun	Creating place through culture	The project will support the inclusion of creative activities and activation opportunities in five locations across the Macleay Valley. Working with local market committees in South West Rocks, Gladstone, Crescent Head, Kempsey and Kundabung.	\$ 10,000	\$ 10,000	\$ -	\$ -	Dec-20	Dec-20	May-21
Bridges Renewal Program Round 5	White Hawke Bridge Replacement - Temagog Road	Replacement of a timber bridge with a concrete structure	\$ 371,434	\$ 185,717	\$ -	\$ 185,717	Dec-20	Jul-21	Jun-22
Bridges Renewal Program Round 5	Boyers Lane Bridge Replacement - Boyters Lane	Replacement of a timber bridge with a concrete structure	\$ 284,894	\$ 142,447	\$ -	\$ 142,447	Dec-20	Jul-21	Jun-22
Bridges Renewal Program Round 5	McKenzies Bridge Replacement - Toose Road	Replacement of a timber bridge with a concrete structure	\$ 359,486	\$ 179,743	\$ -	\$ 179,743	Dec-20	Jul-21	Jun-22
Bridges Renewal Program Round 5	Mclver's Bridge Replacement - Warbro Brook Road	Replacement of a timber bridge with a concrete structure	\$ 554,278	\$ 277,139	\$ -	\$ 277,139	Dec-20	Jul-21	Jun-22
Bridges Renewal Program Round 5	Nursery Gully Bridge Replacement - Smiths Creek Road	Replacement of a timber bridge with a concrete structure	\$ 279,882	\$ 139,941	\$ -	\$ 139,941	Dec-20	Jul-21	Jun-22
Bushfire Community Recovery and Resilience Fund: Phase 2 Stream 1	Direct Grant Allocation	\$115000 community grants & project management costs (wages) \$90,000 various multimedia projects providing a history of the Bushfire and beyond (included exhibition, book and oral histories) \$45,000 Get Ready Program extended	\$ 250,000	\$ 250,000	\$ -	\$ -	Dec-20	Nov-20	Jun-21
North Coast Bushfire Recovery - W2 Strategic Weed Control - TSA	W2 Strategic Weed Control -TSA	Kempsey Shire Council to organise and coordinate qualified and experienced staff/contractors to undertake primary and secondary weed control treatments on private properties in the Kempsey Shire Council Local Government Area. This funding is to control primary weed infestations of Tropical Soda Apple on priority areas as identified in Bushfire Recovery 2020/2021 W2 Strategic Weed Control funding application.	\$ 175,892	\$ 161,392	\$ 14,500	\$ -	Nov-20	Dec-20	Jun-21
North Coast Bushfire Recovery - W3 Stakeholder Partnerships Projects	W3 Strategic Weed Control - Salvinia	Kempsey Shire Council to organise and coordinate qualified and experienced staff/contractors to undertake primary and secondary weed control treatments on private properties in the Kempsey Local Government Area.	\$ 25,480	\$ 18,480	\$ 7,000	\$ -	Nov-20	Dec-20	Jun-21
Country Passenger Transport Infrastructure Grant Scheme	Five New Bus Shelters for Kempsey Shire	New Bus Shelters to Be located at 90 Sea St, 69 Cochrane St, 41 Lachlan St, 70 Cyrus Saul Cirt and 86 Macleay St Frederickton.	\$ 55,000	\$ 55,000	\$ -	\$ -	Nov-20	Feb-21	Nov-22
Cycling Connecting Centres 2020-21	Off Road Cycleways Construction	Construction of approximately 650m of off-road cycleway at Gregory Street, South West Rocks and Pacific Street, Crescent Head.	\$ 200,000	\$ 100,000	\$ 100,000	\$ -	Nov-20	Apr-21	Jun-21
Stronger Country Communities Rd 3	Smithtown Nestle Park Amenities Building Replacement	New Amenities Building at Smithtown Nestle Park	\$ 208,150	\$ 202,150	\$ 6,000	\$ -	Oct-20	Sep-21	May-22
Stronger Country Communities Rd 3	Gladstone Hall Exterior & Roof Restoration	Restoration of Gladstone Hall, replacement of damaged timber cladding new roof sheeting	\$ 124,678	\$ 124,678	\$ -	\$ -	Oct-20	Mar-21	May-22
Representation to Regional Water Supply Coordinator	Kempsey Drought Response Project Emergency Water Treatment Plant at Steuart McIntyre Dam	Design, construction and commissioning of new water treatment plant at Steuart McIntyre Dam	\$ 8,010,000	\$ 4,000,000	\$ 4,010,000	\$ -	Oct-20	Mar-22	Dec-22
Natural Disaster (Essential Public Asset Restoration)	Harrys Gully Bridge	Essential Repairs to Bridges damaged in the Nov 2019 Bushfires	\$ 269,280	\$ 269,280	\$ -	\$ -	Oct-20	Jun-20	Jan-22

Grant Scheme	Project	Scope of works	Total Project Cost	Grant Amount	Council	Other	Deed Execution	Commencement of Works	Completion of Works
Natural Disaster (Essential Public Asset Restoration)	Havachat Bridge	Essential Repairs to Bridges damaged in the Nov 2019 Bushfires	\$ 537,500	\$ 537,500	\$ -	\$ -	Oct-20	Jun-20	Jan-22
Natural Disaster (Essential Public Asset Restoration)	Lewis Creek Bridge	Essential Repairs to Bridges damaged in the Nov 2019 Bushfires	\$ 600,000	\$ 600,000	\$ -	\$ -	Oct-20	Jun-20	Jan-22
Natural Disaster (Essential Public Asset Restoration)	Butlers Bridge	Essential Repairs to Bridges damaged in the Nov 2019 Bushfires	\$ 700,000	\$ 700,000	\$ -	\$ -	Oct-20	Jun-20	Jan-22
Natural Disaster (Essential Public Asset Restoration)	Maineys Bridge	Essential Repairs to Bridges damaged in the Nov 2019 Bushfires	\$ 730,000	\$ 730,000	\$ -	\$ -	Oct-20	Jun-20	Jan-22
Roads to Recovery	Annual allocation to subsidise road repair costs	South West Rocks Road rehabilitation - south of Plummers Lane	\$ 1,160,188	\$ 1,160,188	\$ -	\$ -	Oct-20	Jul-20	Jun-21
North Coast Local Land -Bushfire Recovery Service	Tropical Soda Apple Landholder Engagement Program	Tropical Soda Apple Landholder Engagement – TSA inspections on private properties, high risk sites and pathways. Landholder Engagement	\$ 44,500	\$ 44,500	\$ -	\$ -	Sep-20	Oct-20	Jun-21
2020-2021 NSW Weed Action Program -Department of Primary Industry	Kempsey Shire Council Tropical Soda Apple	Tropical Soda Apple Landholder Engagement and Compliance Program – delivery of 326 property inspections	\$ 451,832	\$ 191,932	\$ 105,500	\$ 154,400	Sep-20	Jul-20	Aug-21
2020/21– Federal and State Government Stimulus Commitment – Safety Works	Gowings Hill Road Improvements, Burnt Bridge	Gowing Hill Road improvements near Burnt Bridge	\$ 174,948	\$ 174,948	\$ -	\$ -	Sep-20	Apr-21	May-21
Fixing Local Roads	Kempsey Shire Rural Heavy Patching & Reseal Program Stage 1	Resealing several rural roads in Kempsey Shire	\$ 1,747,132	\$ 935,000	\$ 812,132	\$ -	Sep-20	Jul-20	Jun-22
Regional Airport Program	Kempsey Airport, Apron and Taxiway resurfacing	Resurfacing of existing taxiways and aprons	\$ 655,856	\$ 327,928	\$ 327,928	\$ -	Aug-20	Jun-20	Jun-22
Fixing Local Roads	Maria River Road Sealing 25km	Sealing an unsealed road improving safety and access to services and industry (KSC_PMHC joint Council project)	\$ 17,011,000	\$ 17,011,000	\$ -	\$ -	Aug-20	Jul-20	Jun-23
Regional Tourism Bushfire Recovery Grant	Nature Trails of the Macleay Valley	The project will consult, design and erect six destination signs. The proposed six locations include: Bellbrook, Blackbird Flat, South West Rocks, Crescent Head, Stuarts Point, Hat Head	\$ 195,000	\$ 195,000	\$ -	\$ -	Aug-20	Jul-20	Nov-21
Local Road & Community Instructure Program	Commonwealth support is untied, to be spent on locally-determined priorities and projects	Ølyde Street - \$350,000 Ørescent Head CBD at Rankine Street - \$400,000 Øaleyards Road Bridge - \$100,000 Øack Creek Foreshore - \$250,000 Øorseshoe Bay Masterplan paths/enhancements - \$60,000	\$ 1,160,188	\$ 1,160,188	\$ -	\$ -	Aug-20	Aug-20	Jun-21
Transport NSW	Regional Roads Block Grants	Works on Regional Roads	\$ 2,271,000	\$ 2,271,000	\$ -	\$ -	Aug-20	Jul-20	Jun-21
Drought Communities Programme Extension	Projects essential for the recovery and renewal of our community	Flood Gauges Network- Bellbrook, Collombatti Creek, Kempsey Traffic Bridge, Moparrabah, Sherwood Bridge, Toorooka. Water Filling Stations Adverse Event Plan Tropical Soda Apple Weed Control Rural House Numbering Initiative Kempsey Agricultural Show Youth and Children Event / Support Bellbrook Buster-Upriver Event Native Fish Restocking Program Charles Sturt University - Community leadership & Resilience sponsorship Operational Improvements Kempsey Saleyards	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	Aug-20	Feb-20	Jun-21
Road Safety Program	Little Blue Dinosaur Project 2020-21, Road Safety Signage Holiday Campaign	Signage through out Holiday Parks to encourage drivers to slow down and be adhere of children	\$ 13,200	\$ 9,000	\$ 4,200	\$ -	Aug-20	Dec-20	May-21
Road Safety Program	Bike Safety Project 2020-21	Reinforce skills used in cycling and apply these skills in relation to road rules and bike safety.	\$ 10,900	\$ 1,000	\$ 9,900	\$ -	Aug-20	Mar-20	Jun-21
Fixing Local Roads	South West Rocks Road and Hat Head Road Intersection Upgrade	Rehabilitating and resurfacing 7.3km section of South West Rocks Road, from Spencers Creek Bridge Jerseyville.	\$ 4,000,240	\$ 2,000,000	\$ 2,000,240	\$ -	Jul-20	Jul-20	Jun-22
State Library	Kempsey Library Refit	Kempsey Library transformation to a modern library space including 3 study pods, conference room, sound proof media and gaming room.	\$ 460,785	\$ 460,785	\$ -	\$ -	Jun-20	Oct-20	Jun-21
Resilience NSW	Community Recovery Officer	The 12 month position has been created to support councils to help coordinate and facilitate community led projects, activities and events hat contribute to the community's recovery, resilience and future disaster preparedness.	\$ 220,000	\$ 220,000	\$ -	\$ -	May-20	Jan-20	Aug-21
Regional Sports Infrastructure Fund	Central Kempsey (Verge and Eden Street) Sporting Complex Masterplan Implementation	Lighting, field, parking, irrigation, amenity, grandstand and exercise enhancements	\$ 10,344,000	\$ 10,000,000	\$ 344,000	\$ -	Apr-20	Sep-19	Dec-22

Grant Scheme	Project	Scope of works	Total Project Cost	Grant Amount	Council	Other	Deed Execution	Commencement of Works	Completion of Works
Active Transport Program 2019-20	Riverside Park to West Kempsey Shared Path	Construction of a 1.1km shared path along the river side of Eden Street in Kempsey	\$ 385,250	\$ 142,625	\$ 242,625	\$ -	Apr-20	Jan-21	Jun-21
Department of Planning, Industry & Environment- 2019/20 NSW Floodplain Management Program	Lower Macleay floodplain flood risk management study and plan	Management study and plan into flood risk in the Lower Macleay floodplain.	\$ 150,000	\$ 100,000	\$ 50,000	\$ -	Apr-20	Jul-20	Jun-22
Safer Roads Program	Armidale Road – Ferrier Rd to Link Road Upgrade	Safety improvements including resurfacing, shoulder widening, line marking and advisory signs.	\$ 1,865,000	\$ 965,000	\$ 900,000	\$ -	Apr-20	Feb-21	Jun-21
Safer Roads Program	South West Rocks Road and Hat Head Road Intersection Upgrade	Intersection upgrade and safety improvements including shoulder widening, resurfacing, line marking, VAS and advisory signage	\$ 429,000	\$ 429,000	\$ -	\$ -	Apr-20	Mar-21	Jun-21
Transport NSW - Blackspot 2020/21	Crescent Head Road – Berrys Lane to Maria River Road	Shoulder widening, resurfacing, road side barriers , signs and line markings.	\$ 1,529,100	\$ 1,529,100	\$ -	\$ -	Apr-20	Sep-20	Jun-21
Transport NSW - Blackspot 2020/21	Plummers Lane – between Menarcobrinni and Summers Island Roads	Shoulder widening, resurfacing, road side barriers , signs and line markings.	\$ 1,870,000	\$ 770,000	\$ 1,100,000	\$ -	Apr-20	Jan-21	May-21
Bushfire Community Resilience & Economic Recovery Fund: Phase 1	Projects vital to the recovery after 2019 bushfires, Black Summer & Beyond Exhibition, Upgrade Bellbrook Hall, Bellbrook War Memorial, Blackbird Flat Upgrade, Resurfacing Willawarrin Show Ground, Farm Planning workshops.	Upgrade Bellbrook Hall, Macleay Bushfire Parade, Face to Face - Side by Side Luncheon, Bellbrook War Memorial, Blackbird Reserve, Resurface Willawarrin showground, Farm Planning Workshops.	\$ 250,000	\$ 250,000	\$ -	\$ -	Mar-20	Mar-20	Feb-21
National Bushfire Recovery Agency	Projects and Activities that Council deems essential for the recovery and renewal of our communality after recent fires.	Bellbrook Hall Toilet Block, Willawarrin Hall Renovations, Grading of 3 unmaintained Roads, Workshops prepare for future emergencies, Recovery Centre, Community Workshops Vegetation & Wildlife recovery, Business recovery Advertising Campaign, Sponsorship Macleay Valley Business Awards, Willawarrin Showground - Playground and Canteen, Community Grants Program, and recovery Coordinators Salary.	\$ 1,416,667	\$ 1,416,667	\$ -	\$ -	Jan-20	Apr-20	Jun-22
Rural Fire Service	Fire Mitigation- Hazard Reduction Grant	Maintenance of fire trails and slashing to reduce fire hazards	\$ 47,800	\$ 47,800	\$ -	\$ -	Sep-19	Jun-20	Jul-21
Regional NSW Infrastructure Grant	South Kempsey Pressure Sewerage Scheme	The Project will provide an industry best practice reticulated sewerage collection system to South Kempsey, located on the Mid North Coast of NSW. The finalised design consists of a sewerage system with a network of pressure pipes and grinder pumps, which integrate to form a closed system	\$ 3,653,000	\$ 2,323,000	\$ 1,330,000	\$ -	Sep-19	Apr-21	Jan-22
Transport NSW	2020-23 Repair program	State Government funding towards the repair and improvement of Regional Roads	\$ 1,774,393	\$ 1,774,393	\$ -	\$ -	Aug-19	Jul-20	Jun-23
Transport NSW	Block Grant- Local Roads, Traffic Facilities	Works relating to traffic facilities on Regional and Local roads	\$ 164,000	\$ 164,000	\$ -	\$ -	Aug-19	Jul-20	Jul-21
Transport NSW	Road Safety Officer Salary & Oncost	Salary of designated officer to deliver Transport for NSW safety programs	\$ 89,690	\$ 44,845	\$ 44,845	\$ -	Aug-19	Jul-20	Jun-21
Restart Regional water and waste water	Stuart Point Sewerage System	Design and construction of a low-pressure sewer system to service the villages of Stuarts point Grassy head and Fishermans Reach, conveying wastewater to existing sewerage system in South West Rocks.	\$ 25,962,928	\$ 6,630,000	\$ 19,332,928	\$ -	Jul-19	Nov-21	Mar-24
Safer Roads Program	Armidale Road Safety Works, various locations Kempsey to Bellbrook	Installation of W beam barrier- Funding 2019-20 \$510,000 Funding 2020-2021 \$655,000	\$ 1,165,000	\$ 1,165,000	\$ -	\$ -	Jun-19	May-20	Jun-21
Family and Community Services	Kempsey Youth Hub-Crisis & Transitional Care	The project scope is the construction of a Modern, Architecturally designed 3-storey youth and crisis accommodation building that is fit for purpose and will be operated by an approved existing Kempsey based service provider.	\$ 7,000,000	\$ 500,000	\$ -	\$ 6,500,000	Jun-19	TBA	TBA
Bridge Renewal Program Round 4	Roses Bridge Replacement, Nulla Creek Road	Replacement of a timber bridge with a concrete structure	\$ 665,000	\$ 332,500	\$ 332,500	\$ -	May-19	Jun-20	Jun-21
Restart NSW - Safe and Secure Water Program	Willawarrin Water Treatment Plant	Construction of Willawarrin Water Treatment Plant (WTP) to meet Australian Drinking Water Standards. This project includes concept design, detailed design and construction of a new WTP, dosing and treatment system, the addition of online instrumentation, SCADA and a UV disinfection system.	\$ 1,100,000	\$ 275,000	\$ 825,000	\$ -	Apr-19	Sep-21	Dec-22
Restart NSW (Regional Growth- Environment and Tourism Fund Program)	Point Plomer Road Construction	Sealing of Point Plomer Road	\$ 3,600,000	\$ 2,880,000	\$ 720,000	\$ -	Mar-19	May-19	Dec-21

Grant Scheme	Project	Scope of works	Total Project Cost	Grant Amount	Council	Other	Deed Execution	Commencement of Works	Completion of Works
NSW Weeds Action Program 2020-2025	Weed Officer Position	This project forms part of the NSW Weeds Action Program sub-program: North Coast Weeds Action Program. It will support Kempsey Shire Council to contribute to the objectives of the NSW Invasive Species Plan 2018-2021 and the North Coast Regional Strategic Weed Management Plan 2017-2022	\$ 312,600	\$ 111,280	\$ 201,320	\$ -	Mar-19	Jul-20	Jun-21
Restart NSW - Safe and Secure Water Program	Crescent Head Water Treatment Plant	Design, construction and commissioning of a 1.1 MLD water treatment plant (WTP) and ancillary infrastructure, decommissioning and demolition of existing assets.	\$ 5,357,500	\$ 1,332,500	\$ 4,025,000	\$ -	Mar-19	Jul-21	Sep-22
Regional Sports Infrastructure Fund	Mid North Coast High Performance Sporting Complex.	The MNC HPC will provide a valued and vibrant community asset that can be enjoyed by all demographics for competitions, training, spectating, recreation, entertainment, events and during emergencies. Other funding of \$1,100,000 is coming from Local Roads and Community Infrastructure Fund and a contribution from SWR Country Club.	\$ 4,452,613	\$ 2,465,268	\$ 500,961	\$ 1,486,384	Jan-19	Aug-19	Dec-21
Stronger Country Communities Fund Rd 2/ Public Reserves Management Fund	Back Creek South West Rocks New Amenities and Picnic Area Construction	Public amenity block near footbridge, picnic shelters, electric BBQ, trees, turf	\$ 500,000	\$ 243,466	\$ -	\$ 256,534	Jan-19	Jun-19	May-21
Stronger Country Communities Fund Rd 2	Frederickton River Park New Amenities, Playground and Picnic Area	New unisex amenities building with solar, playground including swings and slide, Landscaping including small trees and ground covers, Footpaths providing access	\$ 274,921	\$ 274,921	\$ -	\$ -	Jan-19	Aug-19	May-21
Stronger Country Communities Fund Rd 2	Crescent Aquatic Facility Amenity Block	Construct amenities block including 4 unisex ambulant toilets, 1 disabled access toilet, 4 showers and change rooms, Construct short disabled access footpath to connect amenities with kiosk and entrance building, inside swimming pool fence.	\$ 320,000	\$ 320,000	\$ -	\$ -	Jan-19	Aug-19	May-21
Office of Environment & Heritage	Floodplain Maintenance Program	Clearing of aquatic vegetation from flood mitigation drains. Maintenance and repair of flood levee banks, Routine maintenance and repair of floodgates, seals and associated fixings, and supporting structures maintenance of Alert Flood Warning System.	\$ 1,046,400	\$ 348,800	\$ 697,600	\$ -	Oct-18	Aug-19	Jun-22
Stronger Country Communities Fund Rd 1	Clyde Street revitalisation of amenities and carpark	New amenities building and carpark redesign with improved layout for traffic flow and accessibility, resurfacing of all paved areas within Clyde Street	\$ 700,000	\$ 225,000	\$ 475,000	\$ -	Jul-18	Mar-19	Jun-21
NSW Boating Now Round 2	Gordon Young Drive Back Creek - pontoon, amenities block, boat trailer, car parking	Pontoon, amenities block, boat trailer, car parking	\$ 820,000	\$ 500,000	\$ 320,000	\$ -	Mar-18	Mar-19	Jun-21
Office of Local Government	Financial Assistance Grants- General Component	Kempsey Shire Councils allocation from the office of Local Government to contribute to the cost of doing business.	\$ 6,503,990	\$ 6,503,990	\$ -	\$ -	NA	Jul-20	Jun-21
Annual Better Waste and Recycling Fund (BWRF)	Annual Better Waste and Recycling Fund (BWRF)	Subsidy used to off set costs associated with waste and recycling	\$ 70,801	\$ 70,801	\$ -	\$ -	NA	Jul-20	Jun-21
State Library Local Priority Grant	Annual allocation to subsidies library costs	Used to purchase books and resources for the Kempsey Library	\$ 64,430	\$ 64,430	\$ -	\$ -	NA	Jul-20	Jun-21
Transport NSW	Street Lighting subsidy	Annual allocation to subsidies the cost of street lighting	\$ 81,000	\$ 81,000	\$ -	\$ -	NA	Jul-20	Jun-21
Office of Local Government	Pound Funding Stimulus under COVID 19	Minor capital works upgrades to cages and external fences and security lighting	\$ 4,000	\$ 4,000	\$ -	\$ -	NA	Jun-20	Apr-21

Grant Project Applications Awaiting Outcome or in Application Phase

Grant Scheme	Project	Scope of works	Total Project Cost	Grant Amount	Council	Other	Application Submitted
Transport for NSW - School Zone Infrastructure Program	Aldavilla Primary School - safety enhancement for children crossing	Provide kerb blisters and parm raps to enhance safety of children crossing Sherwood Road	\$ 35,000	\$ 35,000	\$ -	\$ -	Apr-21
Transport for NSW - School Zone Infrastructure Program	Aldavilla Primary School - Pedestrian access and parking	Reconstruct existing parking area to provide parent parking, kerb and guttering, and foopath linkages	\$ 350,000	\$ 350,000	\$ -	\$ -	Apr-21
Transport for NSW - School Zone Infrastructure Program	Melville High School - safety enhancement for children crossing	Provide 2 x pedestrian refuge island and kerb blisters	\$ 70,000	\$ 70,000	\$ -	\$ -	Apr-21
Transport for NSW - School Zone Infrastructure Program	South West Rocks Primary School - safety enhancement for children crossing	Provide new wombat crossing with raised threshold, kerb blisters and pram ramps	\$ 75,000	\$ 75,000	\$ -	\$ -	Apr-21
Transport for NSW - School Zone Infrastructure Program	South West Rocks Primary School - access and parking	Provide onstreet parent parking, kerb and guttering, and footpath linkages	\$ 250,000	\$ 250,000	\$ -	\$ -	Apr-21
Transport for NSW - School Zone Infrastructure Program	St Pauls Catholic Secondary College - safety enhancement for children crossing	Provide pedestrian refuge island and kerb blisters	\$ 55,000	\$ 55,000	\$ -	\$ -	Apr-21
Transport for NSW - School Zone Infrastructure Program	West Kempsey High School - safety enhancement for children crossing	Provide pedestrian refuge island and kerb blisters	\$ 55,000	\$ 55,000	\$ -	\$ -	Apr-21
EPA - Crown Lands	March 2021 Flood Event - Environmental Works	Erosion control, slip remediation and environmental protection works following March 2021 flood event. Scope to be determined if application is successful	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	Apr-21
Building Better Regions - Infrastructure Project Stream- Round 5	South West Rocks Library and Community Hub	The design and construction of a multi purpose facility at South West Rock, which will include library, Customer Service Kiosk, Community Meeting Areas and Study areas. Council Contribution is the land value of the proposed site.	\$ 3,396,469	\$ 3,396,469	\$ -	\$ -	Mar-21
Building Better Regions - Infrastructure Project Stream- Round 5	The Slim Dusty Centre Renewable Energy & Tourism Sustainability Project	The project results in the installation of infrastructure that enables renewable energy (99kW solar PV system) and electric vehicle charging technology to be utilised at the Slim Dusty Centre (SDC), a premier tourist attraction on the NSW Mid North Coast	\$ 187,000	\$ 93,500	\$ 93,500	\$ -	Mar-21
Bushfire Local Economic Recovery Fund	Kempsey Regional Saleyards Infrastructure Upgrades	Infrastructure upgrade will ensure the ongoing commercial viability of the saleyards whilst also delivering economic and employment benefits to the Kempsey Shire and broader region. Council Contribution is the land value of the proposed site	\$ 6,560,001	\$ 6,331,001	\$ 229,000	\$ -	Jan-21
Bushfire Local Economic Recovery Fund	Kempsey/Upper Macleay Tropical Soda Apple Control & Landholder Resilience Program	Landholder resilience training and landholder best practice farming training events. It assists to restore and improve the health the Macleay River and affected tributaries in the Upper Macleay/ Kempsey area to reduce/destroy and protect from Tropical Soda Apple	\$ 724,190	\$ 724,190	\$ -	\$ -	Jan-21
Bushfire Local Economic Recovery Fund	Crescent Head Public Domain Project	Installing a footpath around Little Nobby Headland, upgrading and modernizing Main Street Retail and developing Lloyd Park into a more user friendly and accessible space, encouraging this space to be utilised more. Council contributions is allocated from the Environment service levy.	\$ 3,522,574	\$ 3,272,574	\$ 250,000	\$ -	Jan-21
Bushfire Local Economic Recovery Fund	Rural Road Gravel Re-Sheet Program	This project aims to double Councils gravel resheeting program for 2021-2022 greatly improving the condition of rural roads in fire impacted areas. Council contribution is allocated from the 10yr works program.	\$ 2,415,812	\$ 1,135,812	\$ 1,280,000	\$ -	Jan-21
Bushfire Local Economic Recovery Fund	South West Rocks Library and Community Hub	The design and construction of a multi purpose facility at South West Rock, which will include library, Customer Service Kiosk, Community Meeting Areas and Study areas. Council Contribution is the land value of the proposed site.	\$ 5,554,470	\$ 3,396,470	\$ 2,158,000	\$ -	Jan-21
Bushfire Local Economic Recovery Fund	Macleay Valley - Roadmap to the Future	Significant future -looking framework and a targeted marketing campaign. Council owned light industrial and village zoned sites will be developed and showcased to attract the right demographic. Council contribution is the in-kind wage costs.	\$ 3,242,435	\$ 2,647,435	\$ 595,000	\$ -	Jan-21
Representation to Federal Government	Kempsey Youth Hub-Crisis & Transitional Care	The project scope is the construction of a Modern, Architecturally designed 3-storey youth and crisis accommodation building that is fit for purpose and will be operated by an approved existing Kempsey based service provider.	\$ 7,000,000	\$ 6,500,000	\$ -	\$ 500,000	Sep-20
NSW Road Safety Program	Macleay Valley Way and Second Lane Intersection Upgrade	Upgrade of existing intersection of Macleay Valley Way and Second Lane to improve safer road conditions.	\$ 530,000	\$ 530,000	\$ -	\$ -	Jul-20
NSW Road Safety Program	Gowings Hill Road Road Safety Improvements, Dondingalong	Pavement reshaping, shoulder widening, resurfacing , roadside barriers , line markings and advanced warning signs over a 1.2km length.	\$ 694,000	\$ 694,000	\$ -	\$ -	Jul-20
NSW Road Safety Program	Pipers Creek Road Construction & Sealing, Burnt Bridge	Pipers Creek Road safety improvements, including super elevation upgrades, shoulder widening, sealing , line markings and advisory signs.	\$ 642,000	\$ 642,000	\$ -	\$ -	Jul-20
NSW Road Safety Program	River Street Pedestrian Safety Improvements, West Kempsey	Pedestrian Safety and Speed Reduction Facilities River Street West Kempsey	\$ 340,000	\$ 340,000	\$ -	\$ -	Jul-20

Grant Scheme	Project	Scope of works	Total Project Cost	Grant Amount	Council	Other	Application Submitted
NSW Road Safety Program	Sea Street Pedestrian Safety Improvements, West Kempsey	Sea Street road safety improvements, including traffic management controls and pedestrian facilities	\$ 370,000	\$ 370,000	\$ -	\$ -	Jul-20
Representation to Regional Water Supply Coordinator	Trial of ultrasonic solution at Steuart McIntyre Dam	The use of ultrasonic technology to treat water in the Steuart McIntyre Dam	\$ 38,768	\$ 38,768	\$ -	\$ -	Oct-19
Representation to State Government in collaboration with Armidale Regional Council	Reclassification of Armidale road to regional Road status and upgrade projects	Reclassification to enable access to state funding for regional roads and a major project to extend the bitumen seal further west of Bellbrook.	\$ 16,350,000	\$ 16,350,000	\$ -	\$ -	Nov-18
Representation to State Government in Collaboration with Local Land Services	Tropical Soda Apple Control- Riparian areas	Tropical Soda Apple Control in the Macleay Valley high risk pathway	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	ongoing

Unsuccessful Grant Applications

Grant Scheme	Project	Scope of works	Total Project Cost	Grant Amount	Council	Other
Fixing Country Bridges Program	Lemon Tree Gully- Warbro Brook Road	Replacement of a timber bridge with a concrete structure	\$ 160,600	\$ 146,000	\$ 14,600	\$ -
Fixing Country Bridges Program	Black Bullock, Five Day Creek	Replacement of a timber bridge with a concrete structure	\$ 231,000	\$ 210,000	\$ 21,000	\$ -
Fixing Country Bridges Program	Pipers Creek Bridge-Old Coast Road	Replacement of a timber bridge with a concrete structure	\$ 196,900	\$ 179,000	\$ 17,900	\$ -
Fixing Local Roads Round 2	Belmore River Road (Right) Rehabilitation	Proactive maintenance of a key local road through rehabilitation of selected lengths of the route. The Belmore River Right Bank road is a highly used local road, particularly during school holiday periods. The pavement will be rehabilitated to create a complete pavement profile for a length of 3km, commencing at the South West Rocks Road.	\$ 1,800,000	\$ 1,200,060	\$ 599,940	\$ -
Fixing Local Roads Round 2	Yarravel (Haven Crescent, Hillview Drive & Airport Road) Rehabilitation	Pavement rehabilitation, shoulder widening, seal extensions-Three roads in the Yarravel area have been prioritised for rehabilitation, being Haven Crescent, Hillview Drive and Airport Road.	\$ 2,103,300	\$ 1,603,346	\$ 499,954	\$ -
Fixing Local Roads Round 2	Kempsey-Armidale Road Sealing, West of Bellbrook - Western Stage 3	Sealing 4,050m of Kempsey-Armidale Road to Five Day Creek Road. Works include pavement overlay and widening as necessary to provide pavement seal, drainage improvements as well as installation of safety barriers	\$ 4,994,446	\$ 4,994,446	\$ -	\$ -
Fixing Local Roads Round 2	Kempsey-Armidale Road Sealing - West of Bellbrook - East Stage 2	Sealing 3,800m of Kempsey-Armidale Road that borders the western section of Pee Dee Creek	\$ 4,999,931	\$ 4,999,931	\$ -	\$ -
Fixing Local Roads Round 2	West Kempsey (Kemp Street & Dangar Street) Rehabilitation	Proactive maintenance of 2 key local roads in West Kempsey through rehabilitation of selected lengths. Kemp and Dangar Streets are both highly used local roads, particularly Kemp Street. Kemp Street is a key thoroughfare in the West Kempsey area, connecting West Kempsey to Frederickton, North Street, Sports Fields and the Saleyards	\$ 720,000	\$ 519,984	\$ 200,016	\$ -
Fixing Local Roads Round 2	Collombatti Road Rehabilitation	The pavement will be rehabilitated to create a complete pavement profile for a length of 1.2km, commencing 215m north of the Macleay Valley Way.	\$ 582,450	\$ 482,443	\$ 100,007	\$ -
Fixing Local Roads Round 2	Kempsey Shire Rural Heavy Patching & Reseal Program Stage 2	Proactive maintenance of key local roads through heavy patching and resealing. This approach will result in the protection of key Council assets through the repair of failed sections and replacement of seal	\$ 1,737,052	\$ 1,504,982	\$ 232,070	\$ -