

Successful Grant Applications and Grant Project Details

Grant Scheme	Project	Scope of works	Total Project Cost	Grant Amount	Council	Other	Deed Execution	Commencement of Works	Completion of Works
NSW Boating Now Round 2	Gordon Young Drive Back Creek - pontoon, amenities block, boat trailer, car parking	Pontoon, amenities block, boat trailer, car parking	\$ 820,000	\$ 500,000	\$ 320,000	\$ -	Mar-18	Mar-19	Nov-20
Restart Regional water and waste water	Stuarts Point Sewerage System	Design and construction of a low-pressure sewer system to service the villages of Stuarts Point, Grassy Head and Fishermans Reach, conveying wastewater to existing sewerage system in South West Rocks.	\$ 25,962,928	\$ 6,630,000	\$ 19,332,928	\$ -	Jul-19	Jun-21	Jun-23
Restart Regional water and waste water	South Kempsey Pressure Sewerage Scheme	The Project will provide an industry best practice reticulated sewerage collection system to South Kempsey. The finalised design consists of a sewerage system with a network of pressure pipes and grinder pumps	\$ 3,653,000	\$ 2,323,000	\$ 1,330,000	\$ -	Jan-19	Sep-19	Jan-22
Office of Environment & Heritage	Floodplain Maintenance Program	Clearing of aquatic vegetation from flood mitigation drains. Maintenance and repair of flood levee banks, routine maintenance and repair of floodgates, seals and associated fixings, and supporting structures maintenance of Alert Flood Warning System.	\$ 1,046,400	\$ 348,800	\$ 697,600	\$ -	Oct-18	Jan-20	Dec-20
Bridges renewal Program	Turners Flat bridge replacement	Replacement of Turners Flat bridge, to a 1 in 5 year flood height	\$ 3,991,230	\$ 1,995,615	\$ 1,995,615	\$ -	Nov-17	Mar-19	Dec-20
NSW Safer Road Program	Armidale Road, Hickeys Creek Guardrail project	Safety improvement at various locations between Yarravel and Bellbrook, including shoulder widening and guardrails	\$ 2,380,000	\$ 2,380,000	\$ -	\$ -	Jul-19	Jul-19	Jun-22
Dept of Infrastructure, Regional Development & Cities	Roses Bridge Nulla Nulla Creek Road Bridge Renewal Program Rnd 4	Replacement of a timber bridge with a concrete structure	\$ 665,000	\$ 332,500	\$ 332,500	\$ -	May-19	Jun-20	Jun-22
Transport for NSW	2020-23 Repair program	State Government funding towards the repair and improvement of Regional Roads	\$ 1,774,393	\$ 1,774,393	\$ -	\$ -	Aug-19	Jul-19	Jun-23
Restart NSW Fund	Stuarts Point Foreshore Revitalisation	Upgrade boat ramp, upgrade existing access road, formal parking, relocation of existing playground, construction wharf, replace existing picnic shelters, new gardens, construction of amenities block.	\$ 3,357,700	\$ 1,678,850	\$ 1,678,850	\$ -	Sep-18	Jul-19	Dec-21
Restart NSW (Regional Growth- Environment and Tourism Fund Program)	Point Plomer Road Construction	Sealing of Point Plomer Road	\$ 3,600,000	\$ 2,880,000	\$ 720,000	\$ -	May-19	May-19	Dec-20
Planning Industry and Environment	Implementation of management action 11- Kempsey CZMP South West Rocks foreshore upgrade	Sand stone block wall & concrete steps constructed. Surf club access ramp constructed and associated landscaping.	\$ 243,350	\$ 121,675	\$ 121,675	\$ -	Jul-19	Dec-19	Dec-20
Regional Sports Infrastructure Fund	Verge and Eden Street Sporting Complex Masterplan	Lighting, field, parking, irrigation, amenity, grandstand and exercise enhancements	\$ 10,344,000	\$ 10,000,000	\$ 344,000	\$ -	Apr-20	Sep-19	Dec-22
Department of Planning, Industry & Environment	Macleay Rural House raising stage three- 2017-18-FM-0071	Construction costs to be subsidised in house raising. Inspection of house for completion of work. Process applicants claim.	\$ 120,000	\$ 80,000	\$ 40,000	\$ -	Apr-19	Apr-19	Dec-20
Local Land Services	Tropical Soda Apple Control in the Macleay Valley high risk pathway	Tropical Soda Apple Control in the Macleay Valley high risk pathway	\$ 100,000	\$ 100,000	\$ -	\$ -	Oct-19	Oct-19	Dec-20
Planning Industry and Environment- Estuary Coastal Management Program	Macleay River- Killick Creek- Korogoro Creek CMP - stage two investigations	Data Compilation Report, Inundation Model Established, Draft Tidal Inundation Study & CVA Mapping & Report	\$ 110,000	\$ 55,000	\$ 55,000	\$ -	Nov-19	Jan-20	Dec-20
Country Arts Support Program	Dunghutti Dolls- Indigenous Women's arts Workshops	Mentoring Indigenous women to express themselves through art	\$ 2,996	\$ 2,996	\$ -	\$ -	Dec-19	Jan-20	Dec-20
Crown Reserves Improvement Fund Program	Tropical Soda Apple	Control of Tropical Soda Apple	\$ 25,000	\$ 20,000	\$ 5,000	\$ -	Nov-19	Dec-19	Dec-20
Crown Reserves Improvement Fund Program	Bellimbopinni Weed Management	Bellimbopinni Weed Management	\$ 23,000	\$ 20,000	\$ -	\$ 3,000	Nov-19	Dec-19	Dec-20
National Bushfire Recovery Agency	Projects and Activities that Council deems essential for the recovery and renewal of our communality after recent fires.	Bellbrook Hall Toilet Block, Willawarrin Hall Renovations, Grading of 3 unmaintained Roads, Workshops prepare for future emergencies, Recovery Centre, Community Workshops Vegetation & Wildlife recovery, Business recovery Advertising Campaign, Sponsorship Macleay Valley Business Awards, Willawarrin Showground - Playground and Canteen, Community Grants Program, and recovery Coordinators Salary.	\$ 1,416,667	\$ 1,416,667	\$ -	\$ -	Jan-20	Apr-20	Jan-21
Representation to Regional Water Supply Coordinator	Kempsey Drought Response Project Emergency Water Treatment Plant at Steuart McIntyre Dam	Design, construction and commissioning of new water treatment plant at Steuart McIntyre Dam	\$ 8,010,000	\$ 4,000,000	\$ 4,010,000	\$ -	Oct-20	Sep-20	Dec-22
Bushfire Community Resilience & Economic Recovery Fund: Phase 1	Projects vital to the recovery after 2019 bushfires	Upgrade Bellbrook Hall, Macleay Bushfire Parade, Face to Face -Side by Side Luncheon, Bellbrook War Memorial, Blackbird Reserve, Resurface Willawarrin showground, Farm Planning Workshops.	\$ 250,000	\$ 250,000	\$ -	\$ -	Mar-20	Mar-20	Jun-21
Safer Roads Program	Armidale Road – Ferrier Road to Link Road Shoulder widening, resurfacing, road side barriers , signs and line markings.	Safety improvements including resurfacing, shoulder widening, line marking and advisory signs.	\$ 1,865,000	\$ 965,000	\$ 900,000	\$ -	Apr-20	Feb-21	Jun-21
Safer Roads Program	Intersection SWR & Hat Head Roads, Shoulder widening, resurfacing, road side barriers , signs and line markings.	Intersection upgrade and safety improvements including shoulder widening, resurfacing, line marking, VAS and advisory signage	\$ 429,000	\$ 429,000	\$ -	\$ -	Apr-20	Mar-21	Jun-21
Stronger Country Communities Fund Rd 2/ Public Reserves Management Fund	Back Creek South West Rocks New Amenities and Picnic Area Construction	Public amenity block near footbridge, picnic shelters, electric BBQ, trees, turf	\$ 500,000	\$ 243,466	\$ 201,807	\$ 54,727	Jan-19	Jun-19	Dec-20

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Resilience NSW	Community Recovery Officer	The 12 month position has been created to support councils to help coordinate and facilitate community led projects, activities and events hat contribute to the community's recovery, resilience and future disaster preparedness.	\$ 220,000	\$ 220,000	\$ -	\$ -	May-20	Jan-20	Dec-20
Transport for NSW- Blackspot 2020/21	Crescent Head Road – Berrys Lane to Maria River Road	Shoulder widening, resurfacing, road side barriers , signs and line markings.	\$ 1,529,100	\$ 1,529,100	\$ -	\$ -	Apr-20	Sep-20	Jan-21
Transport for NSW- Blackspot 2020/21	Stuarts Point Road – Browns Road to Barbers Lane	Shoulder widening, resurfacing, road side barriers , signs and line markings.	\$ 1,353,000	\$ 1,353,000	\$ -	\$ -	Apr-20	Jul-20	Nov-20
Transport for NSW- Blackspot 2020/21	Plummers Lane – between Menarcobrinni and Summer Island Roads	Shoulder widening, resurfacing, road side barriers , signs and line markings.	\$ 1,870,000	\$ 770,000	\$ 1,100,000	\$ -	Apr-20	Jan-21	May-21
Department of Planning, Industry & Environment- 2019/20 NSW Floodplain Management Program	Lower Macleay floodplain flood risk management study and plan	Management study and plan into flood risk in the Lower Macleay floodplain.	\$ 150,000	\$ 100,000	\$ 50,000	\$ -	Apr-20	TBA	Jun-21
Active Transport Program 2019-20	Shared path along the river side of Eden Street in Kempsey	Construction of a 1.1km shared path along the river side of Eden Street in Kempsey	\$ 385,250	\$ 142,625	\$ 242,625	\$ -	Apr-20	Jan-21	Feb-21
Stronger Country Communities Rd 3	Smithtown Nestle Park Amenities Building Replacement	New Amenities Building at Smithtown Nestle Park	\$ 208,150	\$ 202,150	\$ 6,000	\$ -	Oct-20	TBA	May-22
Stronger Country Communities Rd 3	Gladstone Hall Exterior & Roof Restoration	Restoration of Gladstone Hall, replacement of damaged timber cladding new roof sheeting	\$ 124,678	\$ 124,678	\$ -	\$ -	Oct-20	TBA	May-22
Stronger Country Communities Rd 3	Willawarrin Sporting Fields Playground	New Playground and seating at Willawarrin Sporting Fields	\$ 178,708	\$ 112,508	\$ 66,200	\$ -	Oct-20	TBA	May-22
Regional Sports Infrastructure Fund	Mid North Coast High Performance Centre	The MNC HPC will provide a valued and vibrant community asset that can be enjoyed by all demographics for competitions, training, spectating, recreation, entertainment, events and during emergencies. The project aims to deliver increased participation, high performance pathways, capacity building (infrastructure and human capacity), social and health benefits, economic growth and employment, and enhanced partnerships.	\$ 3,392,935	\$ 2,465,268	\$ 512,303	\$ 415,364	Jan-19	Aug-19	Dec-21
State Library	Kempsey Library Refit	Kempsey Library transformation to a modern library space including 3 study pods, conference room, sound proof media and gaming room.	\$ 460,785	\$ 460,785	\$ -	\$ -	Jun-20	Oct-20	Jun-21
Regional Airport Program	Kempsey Airport, Apron and Taxiway resurfacing	Resurfacing of existing taxiways and aprons	\$ 655,856	\$ 327,928	\$ 327,928	\$ -	Aug-20	N/A	Jun-22
Growing Local Economies	Macleay Valley Adventure Park	The design and construction of Macleay Valley Recreation Park at Kempsey Airport, which includes a 3 storey purpose built Olympic indoor rock climbing centre, dormitories canopy piloting hangers and swoop pond, BMX pump track and associated grounds and facilities	\$ 11,200,000	\$ 11,200,000	\$ -	\$ -	TBA	TBA	TBA
Fixing Local Roads	South West Rocks Road Repair & Resurfacing	Rehabilitating and resurfacing 7.3km section of South West Rocks Road, from Spencers Creek Bridge Jerseyville.	\$ 4,000,240	\$ 2,000,000	\$ 2,000,240	\$ -	Jul-20	N/A	Dec-21
Fixing Local Roads	Maria River Road Sealing 25km	Resurfacing of Maria River Road 25km	\$ 17,011,000	\$ 17,011,000	\$ -	\$ -	Aug-20	N/A	Jun-23
Fixing Local Roads	Kempsey Shire Rural Heavy Patching & Reseal Program	Resealing severral rural roads in Kempsey Shire	\$ 1,747,132	\$ 935,000	\$ 812,132	\$ -	Sep-20	N/A	Dec-21
Dept of Primary Industries	Tropical Soda Apple	Landowners Engagement Program – Towards Eradication 2017-18 - funding over 3 years	\$ 402,000	\$ 402,000	\$ -	\$ -	Mar-17	Jul-17	Jun-21
Safe and Secure Water Program	Central Kempsey Sewerage Treatment Plant	Design, construction and commissioning of new sewerage treatment plant in central Kempsey to service the Kempsey area	\$ 35,000,000	\$ 8,750,000	\$ 26,250,000	\$ -	TBA	TBA	TBA
Restart NSW Fund	Crescent Head Water Treatment Plant	Design, construction and commissioning of a 1.1 MLD water treatment plant (WTP) and ancillary infrastructure, decommissioning and demolition of existing assets.	\$ 5,357,500	\$ 1,332,500	\$ 4,025,000	\$ -	Mar-19	Jan-20	Dec-21
Safe and Secure Water Program	Willawarrin Water Treatment Plant	Construction of Willawarrin Water Treatment Plant (WTP) to meet Australian Drinking Water Standards. This project includes concept design, detailed design and construction of a new WTP, dosing and treatment system, the addition of online instrumentation, SCADA and a UV disinfection system.	\$ 1,100,000	\$ 275,000	\$ 825,000	\$ -	Apr-19	Jun-20	Dec-21
Local Road & Community Infrastructure Program	Commonwealth support is untied, to be spent on locally-determined priorities and projects	Clyde Street - \$350,000 Crescent Head CBD at Rankine Street - \$400,000 Saleyards Road Bridge - \$100,000 Back Creek Foreshore - \$250,000 Horseshoe Bay Masterplan paths/enhancements - \$60,000	\$ 1,160,188	\$ 1,160,188	\$ -	\$ -	Aug-20	Aug-20	Jun-21
Office of Local Government	Financial Assistance Grants- General Component	Kempsey Shire Councils allocation from the Office of Local Government to contribute to the cost of doing business.	\$ 6,503,990	\$ 6,503,990	\$ -	\$ -	NA	Jul-20	Jun-21

Grant Scheme	Project	Scope of works	Total Project Cost	Grant Amount	Council	Other	Deed Execution	Commencement of Works	Completion of Works
Regional Tourism Bushfire Recovery Grant	Nature Trails of the Macleay Valley	In essence, the project will consult, design and erect six destination signs. The proposed six locations include: Bellbrook, Blackbird Flat, South West Rocks, Crescent Head, Stuarts Point, Hat Head	\$ 195,000	\$ 195,000	\$ -	\$ -	Aug-20	Jul-20	Nov-21
Office of Local Government	Pound Funding Stimulus under COVID 19	Minor capital works upgrades to cage and external fences and security lighting	\$ 4,000	\$ 4,000	\$ -	\$ -	N/A	Jun-20	Dec-20
Federal Stimulus Safety Projects	Gowings Hill Road - Safety Works	Enabling greater access for the community. Enhancing passive transport. Improving safety for the community to access Kempsey and local business.	\$ 174,948	\$ 174,984	\$ -	\$ -	Sep-20	Sep-20	Jun-21
Little Blue Dinosaur Project 2020-21	Road Safety Signage Holiday Campaign	Communication strategy to support the implementation of Holiday Time signage across all five council managed holiday parks in the Shire Safer people Holiday Time: Slow Down, Kids Around -Hold My Hand' campaign	\$ 13,200	\$ 9,000	\$ 4,200	\$ -	Aug-20	TBA	TBA
Bike Safety Project 2020-21	Reinforce skills used in cycling and apply these skills in relation to road rules and bike safety.	Reinforce skills used in cycling and apply these skills in relation to road rules and bike safety, relevant to the age of participants wear a helmet and demonstrate the consequences of not wearing a helmet and keep a bike roadworthy	\$ 10,900	\$ 1,000	\$ 9,900	\$ -	Aug-20	TBA	TBA
NSW Small Business Month	Small Business Month Festival 2020	MAP Institute a mentoring group out of Sydney will conduct online mentoring sessions over a 3 week period.	\$ 2,000	\$ 2,000	\$ -	\$ -	Sep-20	Oct-20	Nov-20
Annual Better Waste and Recycling Fund (BWRF)	Annual Better Waste and Recycling Fund (BWRF)	Subsidy used to off set costs associated with waste and recycling	\$ 70,801	\$ 70,801	\$ -	\$ -	NA	Ongoing	NA
2020-2021 NSW Weed Action Program -Department of Primary Industries	Kempsey Shire Council Tropical Soda Apple	Control of Tropical Soda Apple \$75,000 Grant to Kempsey allocation	\$ 451,832	\$ 191,932	\$ 105,500	\$ 154,400	Sep-20	Jul-20	Aug-21
North Coast Local Land -Bushfire Recovery Service	Tropical Soda Apple Landholder Engagement Program	Control of Tropical Soda Apple in the Macleay Valley	\$ 44,500	\$ 44,500	\$ -	\$ -	Sep-20	Oct-20	Jun-21
Country Passenger Transport Infrastructure Grant Scheme	Five New Bus Shelters for Kempsey	New bus shelters to be located at 90 Sea St, 69 Cochrane St, 41 Lachlan St, 70 Cyrus Saul Cirt and 86 Macleay St Frederickton.	\$ 55,000	\$ 55,000	\$ -	\$ -	TBA	TBA	TBA
National Australia Day Council	COVID Safe Australia Day	Grant to enable Kempsey Shire Council to host a COVID Safe Australia Day Event.	\$ 30,000	\$ 20,000	\$ 10,000	\$ -	Oct-20	Jan-21	Jan-20
Bushfire Community Recovery and Resilience Fund: Phase 2 Stream 1	Projects vital to the recovery after 2019 bushfires	\$120,000 community grants & project management costs \$90,000 various multimedia projects providing a history of the Bushfire and beyond (included exhibition, book and oral histories) \$40,000 Get Ready Program extended	\$ 250,000	\$ 250,000	\$ -	\$ -	TBA	TBA	TBA
Drought Communities Programme Extension	Projects essential for the recovery and renewal of our community	Flood Gauges Network- Bellbrook, Collombatti Creek, Kempsey Traffic Bridge, Moparrabah, Sherwood Bridge, Toorooka. Water Filling Stations Adverse Event Plan Tropical Soda Apple Weed Control Rural House Numbering Initiative Kempsey Agricultural Show Youth and Children Event / Support Bellbrook Buster-Upriver Event Native Fish Restocking Program Charles Sturt University - Community leadership & Resilience sponsorship Operational Improvements Kempsey Saleyards	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	Aug-20	Mar-20	Jun-21

Grant Project Applications Awaiting Outcome or in Application Phase

Grant Scheme	Project	Scope of works	Total Project Cost	Grant Amount	Council	Application Submitted
Representation to State Government in Collaboration with Local Land Services	Tropical Soda Apple Control- Riparian areas	Tropical Soda Apple Control in the Macleay Valley high risk pathway	\$ 1,000,000	\$ 1,000,000	\$ -	ongoing
Representation to State Government in collaboration with Armidale Regional Council	Reclassification of Armidale road to regional Road status and upgrade projects	Reclassification to enable access to state funding for regional roads and a major project to extend the bitumen seal further west of Bellbrook.	\$ 16,350,000	\$ 16,350,000	\$ -	Nov-18
Fixing Country Roads	Bridge & Route Load Assessment Stream	<ol style="list-style-type: none"> 1. Review existing bridge condition data and determine a list of bridges in order of priority that require Level 3 assessment. 2. Under take level 3 bridge structural inspections for bridges identified in item 1 3. Identify current load rating and any restrictions that may need to be imposed 4. Identify key actions to maintain or increase load rating to enable freight operations to continue 	\$ 350,000	\$ 300,000	\$ 50,000	Dec-19
Representation to Regional Water Supply Coordinator	Trial of ultrasonic solution at Steuart McIntyre Dam	Trial of ultrasonic solution for water purifications at Steuart McIntyre Dam	\$ 38,768	\$ 38,768	\$ -	Oct-19
Crown Lands Improvement Fund	Cockspur Coral Tree	Weed Control of Cockspur Coral Tree in the Macleay River Mid Estuary	\$ 27,000	\$ 22,000	\$ -	Jun-20
Crown Lands Improvement Fund	Grassy to Gladstone Coastal Corridor & Coastal Estuary Riparian Weeds Project- Grassy Head to Gladstone Cockspur Coral Tree, Groundsel Bush, Bitou Bush and Lantana	Reduce high priority weed species including Cockspur Coral Tree, Groundsel bush, Bitou Bush, Mother of Millions and Lantana, with the aim to assist Crown Lands in meeting their General Biosecurity Duty/Legislative requirements, and to increase the resilience of the various vegetation communities at the specified sites, including riparian lands along the Macleay River and coastal corridor.	\$ 34,000	\$ 29,000	\$ -	Jun-20
Crown Lands Improvement Fund	Queen Street Park Footpath	All weather footpath linking Queen Street with Albert Street	\$ 104,174	\$ 104,174	\$ -	Jul-20
Fixing Country Bridges Program	Replacement of 60 timber bridges throughout Kempsey Local Government area	Replacement of 60 timber structures to new concrete structures at various locations throughout the Kempsey Shire.	\$ 20,075,397	\$ 17,551,735	\$ 1,598,675	Oct-20
Everyone Can Play	Inclusive playground at Hat Head	Inclusive playground at Hat Head Reserve	\$ 200,000	\$ 100,000	\$ 100,000	Nov-20

Unsuccessful Grant Applications

Grant Scheme	Project	Scope of works	Total Project Cost	Grant Amount	Council
Streets as Shared Spaces	Rankine Street Public Realm Activation Scheme, Crescent Head Village	Construction of expanded (wider) pedestrian footpath areas, accessible ramps and stairs to address the grade change between the footpath and road, new retaining wall and planting areas for appropriate shade trees and plantings, new retaining wall and planting, areas for appropriate shade trees and plantings, new low energy LED lighting, community public art initiatives including wall mosaics, new safer parking bays on Rankine Street.	\$ 891,000	\$ 491,000	\$ 400,000