

Project Practical Completion Report

PROJECT DETAILS

Title	Horseshoe Bay Playground – Stage 2
Scope	<p>The South West Rocks Sport and Recreation Association has worked with Council to create a new and expanded playground in the Horseshoe Bay Reserve. Stage 1 was completed in late 2016 following extensive community engagement to develop the concept design and agree which equipment to prioritize within the available budget.</p> <p>The initial upgrade included a double flying fox, nest swing, two slides, stepping logs, a traditional swing set and a large shaded deck. A number of plants and landscaping as well as upgrades to the surrounding footpaths and parking were also part of this stage.</p> <p>A total of \$117,300 was available to construct stage 2 of the playground. It consisted of:</p> <p>South West Rocks Sports and Recreation Association:</p> <ul style="list-style-type: none"> - \$27,000 community fundraising - \$23,300 Nestlé community grant - \$26,000 Fundability grant <p>Council contributions:</p> <ul style="list-style-type: none"> - \$30,000 from stage 1 savings - \$11,000 from s94 contributions <p>Stage 2 included the installation of an all abilities orbiter, a sky climber, 2 swing sets, a toddler piece, monkey bars, a mud kitchen, totem poles and wood panels. Stage 2 included minimal earthworks but there was 110m³ of softfall and 500 plants installed by the local community.</p> <p>Over 75 adult volunteers, 220 students from South West Rocks Public School and 25 volunteers from the Clontarf Academy and Corrective Services all contributed to the build, along with Council staff.</p>
Linkages	<p>Stage 2 of Horseshoe Bay Playground links into Council's strategic plans in the following ways:</p> <p>Community Strategic Plan</p> <p>HS – 01 Plan for and provide infrastructure that encourages and allows for active lifestyles</p> <p>WS – 01 Build a positive and strong community</p> <p>SOS -04 Provide opportunities for people to be involved in the community</p> <p>SAS – 06 Provide vibrant public spaces owned by the community</p> <p>Delivery Program</p> <p>Commence Horseshoe Bay Master plan implementation</p> <p>Operating Plan</p> <p>Provide play facilities – Undertake stage 2 of Horseshoe Bay playground refurbishment</p>
Date	22 September 2017

APPENDIX BB

PROJECT IMAGES



PROJECT PLAN

Planned		Actual		Variation	
Start	01/08/2017	Start	14/08/2017	Start	2 weeks
Finish	22/09/2017	Practical Completion	15/09/2017	Finish	Nil

CURRENT STATUS

Complete	Stage 2 of the playground was opened on Friday 22 September at 3:30pm on time for commencement of the school holidays.
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FINANCIALS

Budget		Expenditure			
Original Budget	Current Approved	Current	Commitments	Est cost to complete	Variation
Stage 2 \$117,300	\$117,300	\$117,810	\$0	\$0	\$510

VARIATIONS

#	Description of Variation
1	Through community involvement and business support, a cost saving of \$30,000 was achieved on stage 1. This was used in stage 2 of the project along with grant funding received.



Project Practical Completion Report

 Civic Centre
 22 Tozer Street
 PO Box 3078

PROJECT DETAILS

Title	K8 Sewer Pump Station Upgrade and Renewal – Smith Street, North Kempsey
Scope	Design, fabricate and install new power and control cubicle on WH&S compliant elevated work platform. Install a second pump and valving to the station allowing duty/standby operations. Provide all weather access pavement
Linkages	HD-06-03 Operating Plan 2016-2017. Replacement of this critical infrastructure is part of an ongoing annual program of pump station replacements to ensure reliable and cost-effective operation consistent with the Asset Management Strategy. The replacements also provide a safe work environment for staff
Date	28 September 2017

PROJECT IMAGES

	
Old control panel	Finished Site – new control panel and refurbished equipment below ground

PROJECT PLAN

Planned		Actual		Variation	
Start	January 2017	Start	9/01/2017	Start	Nil
Finish	March 2017	Practical Completion	03/08/2017	Finish	5 months

CURRENT STATUS

Practical completion – the station is fully operational as a duty/standby facility. Awaiting third party provider to remove old power pole.

FINANCIALS

Budget		Expenditure			
Original Budget	Current Approved	Current	Commitments	Est cost to complete	Variation
\$102,000	\$102,000	\$69,805	\$258	\$10,000	(-\$21,937)

APPENDIX BB

VARIATIONS

#	Description of Variation
1	Engineering delays on flood height confirmations delayed project commencement.
2	Negotiations with landholders and businesses on aesthetics extended planning timeline. Wet weather during construction phase delayed on-site actions. Delays with supply authority for final disconnection and pole removal continues to extend final completion date.