

Project Completion Report

PROJECT DETAILS

Title	Roadworks – Entrance Street, South West Rocks
Scope	Rehabilitation and bitumen sealing of Entrance Street from Rudder Street to Quarry Street
Linkages	WD-05-02
Date	28 July 2017

PROJECT IMAGES



PROJECT PLAN

Planned	
Start	13/06/2017
Finish	23/06/2017

Actual	
Start	3/07/2017
Finish	13/07/2017

Variation	
Start	+15 days
Finish	+14 days

APPENDIX Q

CURRENT STATUS

Complete except for final seal	Reshaping, strengthening, stabilisation and sealing of existing pavement. Final seal delayed until warmer weather.
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FINANCIALS

Budget		Expenditure			
Original Budget	Current Approved	Current	Commitments	Est cost to complete	Variation
\$135,000	\$135,000	\$102,342	\$7,045	\$15,000	-\$10,613

VARIATIONS

#	Description of Variation
1	Program completed ahead of schedule due to availability of contractors earlier than expected.
2	Delayed start due to inclement weather and delays on other projects.

Project Completion Report

PROJECT DETAILS

Title	Roadworks – Stuart Street, Kempsey
Scope	Rehabilitation and asphaltting of Stuart Street from Forth Street to Macleay Valley Way
Linkages	WD-05-02
Date	28 July 2017

PROJECT IMAGES



PROJECT PLAN

Planned	
Start	10/07/2017
Finish	20/07/2017

Actual	
Start	7/07/2017
Finish	18/07/2017

Variation	
Start	-1 day
Finish	-2 days

APPENDIX Q

CURRENT STATUS

Complete except for linemarking	Stabilisation of existing pavement to strengthen for heavy traffic loading. Asphalt overlay for durability. Linemarking awaiting contractor to complete.
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FINANCIALS

Budget		Expenditure			
Original Budget	Current Approved	Current	Commitments	Est cost to complete	Variation
\$214,000	\$162,000	\$121,889	\$2,902	\$2,000	-\$35,209

VARIATIONS

#	Description of Variation
1	Program completed ahead of schedule due to availability of contractors earlier than expected.

Project Completion Report

PROJECT DETAILS

Title	Roadworks – East Street, Crescent Head
Scope	Rehabilitation and asphaltting of East Street from Main Street to Korogora Street
Linkages	WD-05-02
Date	30 June 2017

PROJECT IMAGES



PROJECT PLAN

Planned	
Start	15/05/2017
Finish	13/06/2017

Actual	
Start	17/05/2017
Finish	23/06/2017

Variation	
Start	+2 days
Finish	+10 days

APPENDIX Q

CURRENT STATUS

Complete	Heavy patching of failed pavement in roundabout at East Street/Hodgson Street intersection. Restoration of surface levels along lip of gutter. Asphalt overlay of roundabout and East Street to Hodgson Street (high pedestrian movements). Reconstruction of kerb ramps and installation of crossover on East Street splitter island. A reseal will be placed on the section from Hodgson Street to Korogora Street when warmer temperatures return.
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FINANCIALS

Budget		Expenditure			
Original Budget	Current Approved	Current	Commitments	Est cost to complete	Variation
\$150,000	\$150,000	\$143,844	\$0	\$3,500	-\$2,656

VARIATIONS

#	Description of Variation
1	Completion delayed due to availability of asphalt contractor.

Project Completion Report

PROJECT DETAILS

Title	Whalen's Bridge, Austral Eden Inner Road
Scope	Replace timber girders and deck
Linkages	WD-05-03
Date	28 July 2017

PROJECT IMAGES



Precast foundations

Placing composite fibre deck



Asphalt surfacing

Completed

PROJECT PLAN

Planned	
Start	26/06/2017
Finish	14/07/2017

Actual	
Start	27/06/2017
Finish	14/07/2017

Variation	
Start	+1 day
Finish	0 days

APPENDIX Q

CURRENT STATUS

Complete	<p>Bridge work is complete. Work comprised removal of timber girders and replacement with a prefabricated composite fibre girder/deck assembly on precast headstocks. Project plan dates refer only to bridge site works. Some prefabrication of concrete components and the deck assembly were undertaken earlier. Work on approach roadworks is awaiting bitumen sealing.</p>
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FINANCIALS

Budget		Expenditure			
Original Budget	Current Approved	Current	Commitments	Est cost to complete	Variation
\$130,000	\$130,000	\$127,699	\$5,069	\$0	+\$2,768

VARIATIONS

#	Description of Variation
1	Minor cost overrun only.