

## Project Completion Report

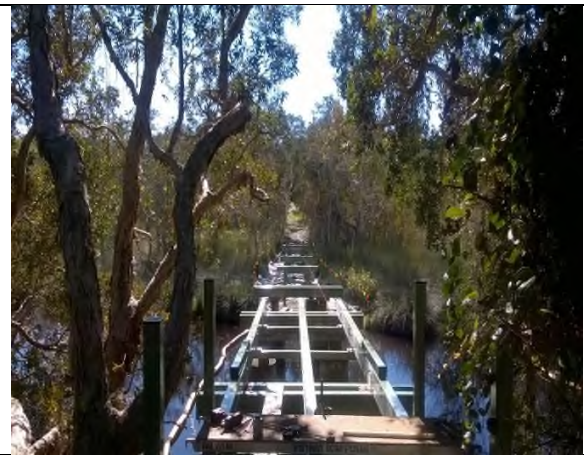
### PROJECT DETAILS

<b>Title</b>	Oil Terminal Bridge, South West Rocks
<b>Scope</b>	Rebuild footbridge across Saltwater Creek to beach
<b>Linkages</b>	WD-05-04
<b>Date</b>	30 June 2017

### PROJECT IMAGES



Foundations



Structure



Completed



Completed

### PROJECT PLAN

Planned	
<b>Start</b>	01/05/2017
<b>Finish</b>	26/05/2017

Actual	
<b>Start</b>	10/05/2017
<b>Finish</b>	23/06/2017

Variation	
<b>Start</b>	+9 days
<b>Finish</b>	+28 days

### CURRENT STATUS

Complete	Open for public use.
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# APPENDIX H

## FINANCIALS

Budget		Expenditure			
Original Budget	Current Approved	Current	Commitments	Est cost to complete	Variation
\$150,000	\$160,000	\$177,662	\$6,158	\$0	+\$23,820

## VARIATIONS

#	Description of Variation
1	Overall procurement and construction was delayed by 12 months for environmental assessment and approvals.
2	Delayed start due to materials not arriving from supplier.
3	Completion further delayed by design change and delayed material supply.
4	Cost variation due to design change, structure being extended from 42m to 48m and concrete footpath constructed to link bridge to cycleway along Phillip Drive.

## Project Completion Report

### PROJECT DETAILS

<b>Title</b>	Gowings Hill Road – Shared Pathway
<b>Scope</b>	Construct 1.7k of shared pathway
<b>Linkages</b>	Aboriginal Road Safety Infrastructure Program – RMS KSC/CSP 2013>2017 – Healthy, (Land Use) Connected, & Safety, PAMP
<b>Date</b>	8 June 2017

### PROJECT IMAGES



Contractor – Shared Pathway (finished)

Work For the Dole – Shared Pathway

### PROJECT PLAN

Planned		Actual		Variation	
<b>Start</b>	13/11/2015	<b>Start</b>	15/11/2015	<b>Start</b>	2 Days
<b>Finish</b>	30/04/2016	<b>Finish</b>	17/05/2017	<b>Finish</b>	13 Months

### CURRENT STATUS

Complete	<i>Project Completed – 100% (RMS Fully Funded)</i>
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### Financials

Budget		Expenditure			
Original Budget	Current Approved	Current	Commitments	Est cost to complete	Variation
\$220,000	\$246,542	N/A	N/A	Nil	\$26,542 (Approved by RMS)

# APPENDIX H

## VARIATIONS

#	Description of Variation
1	<p>Gowings Hill Path – Shared Concrete Pathway - This path was initiated and funded by the Roads and Maritime Services (RMS). Council as the roads authority, and by agreement with the RMS engaged the Work for the Dole (WfD) to undertake the shared pathway construction. The agreement was for a project construction period of 4 months for a pathway extending 1,700 metres.</p> <p>The RMS allocated funding for the project was \$220,000; however, during the course of the project construction it was identified that due to various issues, lack of WfD participants and the RMS timeline for the funding, the project would exceed their funding allocation should it continue with the WfD program.</p> <p>Therefore, the RMS in conjunction with Council sought a completion cost via a local contractor (Fishers Asphalt) to undertake the remaining 800 metres outstanding with a bitumen two pack seal. The additional funding amount of \$26,542 was approved by the RMS and the project proceeded, and was completed to the satisfaction of all stakeholders.</p>